

South Central Los Angeles Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	33	\$1,341,736	\$2,689,041	\$40,659	\$81,486	49.9%
CCF	1,070	\$164,445,824	\$215,785,511	\$153,688	\$201,669	76.2%
Correctional Institution	59	\$1,435,197	\$2,369,368	\$24,325	\$40,159	60.6%
Community Treatment Facility	*	*	*	\$2,814	\$28,589	9.8%
Developmental Center/State Hospital	19	\$455,939	\$1,139,193	\$23,997	\$59,958	40.0%
Family Home, Adults	40	\$3,679,333	\$5,335,528	\$91,983	\$133,388	69.0%
Foster Home, Children	1,434	\$5,199,865	\$7,485,145	\$3,626	\$5,220	69.5%
Hospice	*	*	*	\$1,484	\$1,484	100.0%
ICF Facility	125	\$3,981,728	\$8,159,653	\$31,854	\$65,277	48.8%
Independent Living or Supported Living	932	\$59,825,814	\$90,368,304	\$64,191	\$96,962	66.2%
Out-of-state	*	*	*	\$26,293	\$31,240	84.2%
Other	34	\$1,730,247	\$2,189,872	\$50,890	\$64,408	79.0%
Home of Parent or Guardian	22,785	\$220,148,504	\$356,154,294	\$9,662	\$15,631	61.8%
Psychiatric Treatment Facility	*	*	*	\$236,914	\$274,954	86.2%
Rehabilitation Center	*	*	*	\$15,058	\$32,733	46.0%
Skilled Nursing Facility (SNF)	73	\$1,712,697	\$2,630,673	\$23,462	\$36,037	65.1%
Sub-Acute	*	*	*	\$50,348	\$80,948	62.2%
Transient/Homeless	29	\$554,006	\$941,769	\$19,104	\$32,475	58.8%
Totals	26,663	\$466,263,271	\$697,685,619	\$17,487	\$26,167	66.8%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	*	*	*	\$2,192	\$5,241	41.8%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$3,803	\$4,492	84.7%
Foster Home, Children	551	\$2,811,779	\$4,246,804	\$5,103	\$7,707	66.2%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	5,232	\$29,787,163	\$45,773,666	\$5,693	\$8,749	65.1%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	*	*	*	\$1,406	\$2,908	48.3%
Totals	5,787	\$32,610,147	\$50,037,604	\$5,635	\$8,647	65.2%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$2,465	\$8,666	28.4%
CCF	71	\$9,390,630	\$12,496,580	\$132,262	\$176,008	75.1%
Correctional Institution	27	\$55,942	\$82,056	\$2,072	\$3,039	68.2%
Community Treatment Facility	*	*	*	\$10,165	\$151,674	6.7%
Developmental Center/State Hospital	*	*	*	\$5,146	\$15,253	33.7%
Family Home, Adults	*	*	*	\$50,551	\$71,122	71.1%
Foster Home, Children	880	\$2,379,099	\$3,153,354	\$2,704	\$3,583	75.4%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$385	\$402	95.9%
Independent Living or Supported Living	14	\$793,919	\$1,053,334	\$56,708	\$75,238	75.4%
Out-of-state	*	*	*	\$735	\$746	98.5%
Other	*	*	*	\$32,798	\$32,888	99.7%
Home of Parent or Guardian	12,775	\$77,584,784	\$110,181,359	\$6,073	\$8,625	70.4%
Psychiatric Treatment Facility	*	*	*	\$6,605	\$11,761	56.2%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	*	*	*	\$166	\$166	100.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	*	*	*	\$4,161	\$13,782	30.2%
Totals	13,795	\$90,648,567	\$127,742,815	\$6,571	\$9,260	71.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	30	\$1,334,341	\$2,663,044	\$44,478	\$88,768	50.1%
CCF	999	\$155,055,194	\$203,288,931	\$155,210	\$203,492	76.3%
Correctional Institution	32	\$1,379,255	\$2,287,312	\$43,102	\$71,479	60.3%
Community Treatment Facility	*	*	*	\$1,132	\$3,655	31.0%
Developmental Center/State Hospital	18	\$450,792	\$1,123,940	\$25,044	\$62,441	40.1%
Family Home, Adults	33	\$3,418,970	\$4,970,931	\$103,605	\$150,634	68.8%
Foster Home, Children	*	*	*	\$2,996	\$28,329	10.6%
Hospice	*	*	*	\$1,484	\$1,484	100.0%
ICF Facility	122	\$3,980,572	\$8,158,448	\$32,628	\$66,873	48.8%
Independent Living or Supported Living	918	\$59,031,896	\$89,314,970	\$64,305	\$97,293	66.1%
Out-of-state	*	*	*	\$102,969	\$122,722	83.9%
Other	30	\$1,599,055	\$2,058,318	\$53,302	\$68,611	77.7%
Home of Parent or Guardian	4,778	\$112,776,557	\$200,199,269	\$23,603	\$41,900	56.3%
Psychiatric Treatment Facility	*	*	*	\$390,454	\$450,417	86.7%
Rehabilitation Center	*	*	*	\$15,058	\$32,733	46.0%
Skilled Nursing Facility (SNF)	72	\$1,712,531	\$2,630,507	\$23,785	\$36,535	65.1%
Sub-Acute	*	*	*	\$50,348	\$80,948	62.2%
Transient/Homeless	23	\$531,797	\$869,951	\$23,122	\$37,824	61.1%
Totals	7,081	\$343,004,557	\$519,905,200	\$48,440	\$73,423	66.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.