

**SOUTH CENTRAL LOS ANGELES REGIONAL CENTER  
REPORT ON ADMINISTRATIVE EXPENDITURES  
June 30, 2023**

RECIPIENTS OF FUNDS	TYPE OF SERVICE	PURPOSE OF EXPENDITURES	AMOUNT EXPENDED FY - 2022 - 2023
<b><u>Temporary Help-Administration</u></b>			
Apple One	Temporary Agency	Assist with staffing	\$248,717
LA Business Personnel	Temporary Agency	Assist with staffing	21,091
Robert Half Technology	Temporary Agency	Assist with staffing	193,229
Temps, Inc.	Temporary Agency	Assist with staffing	124,506
			<u><u>\$587,544</u></u>
<b><u>Legal Fees-Administration</u></b>			
<b>Enright &amp; Ocheltree LLP</b>	Business, Labor and Advocacy	Legal Advice	\$2,471
<b>Lewis Brisbois Bisgard &amp; Smith, LLP</b>	Business, Labor and Advocacy	Legal Advice	19,606
<b>LightGabler</b>	Business, Labor and Advocacy	Legal Advice	9,008
<b>Mullen &amp; Henzel</b>	Business, Labor and Advocacy	Legal Advice	10,067
<b>Musick, Peeler &amp; Garrett</b>	Business, Labor and Advocacy	Legal Advice	35,677
<b>Signature Resolution</b>	Business, Labor and Advocacy	Legal Advice	7,450
<b>US Legal Pro</b>	Business, Labor and Advocacy	Legal Advice	393
<b>Veritext</b>	Business, Labor and Advocacy	Legal Advice	1,092
			<u><u>\$85,763</u></u>
<b><u>Accounting Fees-Administration</u></b>			
AGT (Estimate)	Audit and Accounting Work	Audit and Accounting Work	\$78,000
Milliman Inc. (Estimate)	Audit and Accounting Work	Audit and Accounting Work	10,500
			<u><u>\$88,500</u></u>
<b><u>Consultant Services-Administration</u></b>			
Cecilia Pannell-Atkins	Clinical	Clinical Consultant	\$127,248
Mitra Rouintan	Clinical	Clinical Consultant	21,740
John Amador	Clinical	Clinical Consultant	85,711
Eagle Creek Staffing	Clinical	Clinical Consultant	8,068
MG4 Consulting	Management	Management Consultant	19,463
Omega23 Consultant	Management	Management Consultant	25,000
Minh Transon	Management	Management Consultant	10,673
Mission Quest Inc	Management	Management Consultant	5,000
			<u><u>\$302,902</u></u>
		<b>TOTAL</b>	<u><u>\$1,064,708</u></u>