

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

| Diagnosis   | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism  | 21             | \$22,392           | \$135,762                 | \$1,066                 | \$6,465                        | 16.5%        |
| Autism & Intellectual Disability  | 2              | \$3,966            | \$24,300                  | \$1,983                 | \$12,150                       | 16.3%        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy                               | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Category 5                             | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy   | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy  | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                    |                           |                         |                                |              |
| Autism & Epilepsy & Category 5  | 0              |                    |                           |                         |                                |              |
| Autism & Epilepsy   | 1              | \$300              | \$8,650                   | \$300                   | \$8,650                        | 3.5%         |
| Autism & Category 5   | 1              | \$1,350            | \$10,500                  | \$1,350                 | \$10,500                       | 12.9%        |
| Intellectual Disability   | 2              | \$1,865            | \$14,220                  | \$933                   | \$7,110                        | 13.1%        |
| Intellectual Disability & Cerebral Palsy                                  | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Epilepsy  | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Category 5                                      | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy  | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Epilepsy   | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Epilepsy & Category 5                                    | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Category 5   | 0              |                    |                           |                         |                                |              |
| Epilepsy & Category 5   | 0              |                    |                           |                         |                                |              |
| Epilepsy  | 0              |                    |                           |                         |                                |              |
| Category 5  | 5              | \$8,847            | \$52,087                  | \$1,769                 | \$10,417                       | 17.0%        |
| No Diagnosis  | 5              | \$6,625            | \$28,375                  | \$1,325                 | \$5,675                        | 23.4%        |
| <b>Totals:</b>  | <b>37</b>      | <b>\$45,344</b>    | <b>\$273,894</b>          | <b>\$1,226</b>          | <b>\$7,403</b>                 | <b>16.6%</b> |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

| Diagnosis   | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism  | 1              | \$220              | \$1,000                   | \$220                   | \$1,000                        | 22.0%        |
| Autism & Intellectual Disability  | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy                         | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy                               | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Category 5                             | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy   | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy  | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                    |                           |                         |                                |              |
| Autism & Epilepsy & Category 5  | 0              |                    |                           |                         |                                |              |
| Autism & Epilepsy   | 0              |                    |                           |                         |                                |              |
| Autism & Category 5   | 0              |                    |                           |                         |                                |              |
| Intellectual Disability   | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy                                  | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Epilepsy  | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Category 5                                      | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy  | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Epilepsy   | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Epilepsy & Category 5                                    | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Category 5   | 0              |                    |                           |                         |                                |              |
| Epilepsy & Category 5   | 0              |                    |                           |                         |                                |              |
| Epilepsy  | 0              |                    |                           |                         |                                |              |
| Category 5  | 2              | \$7,112            | \$26,957                  | \$3,556                 | \$13,479                       | 26.4%        |
| No Diagnosis  | 5              | \$6,625            | \$28,375                  | \$1,325                 | \$5,675                        | 23.4%        |
| <b>Totals:</b>  | <b>8</b>       | <b>\$13,957</b>    | <b>\$56,332</b>           | <b>\$1,745</b>          | <b>\$7,042</b>                 | <b>24.8%</b> |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

| Diagnosis   | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism  | 20             | \$22,172           | \$134,762                 | \$1,109                 | \$6,738                        | 16.5%        |
| Autism & Intellectual Disability  | 2              | \$3,966            | \$24,300                  | \$1,983                 | \$12,150                       | 16.3%        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy                               | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Category 5                             | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy   | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy  | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                    |                           |                         |                                |              |
| Autism & Epilepsy & Category 5  | 0              |                    |                           |                         |                                |              |
| Autism & Epilepsy   | 1              | \$300              | \$8,650                   | \$300                   | \$8,650                        | 3.5%         |
| Autism & Category 5   | 1              | \$1,350            | \$10,500                  | \$1,350                 | \$10,500                       | 12.9%        |
| Intellectual Disability   | 2              | \$1,865            | \$14,220                  | \$933                   | \$7,110                        | 13.1%        |
| Intellectual Disability & Cerebral Palsy                                  | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Epilepsy  | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Category 5                                      | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy  | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Epilepsy   | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Epilepsy & Category 5                                    | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Category 5   | 0              |                    |                           |                         |                                |              |
| Epilepsy & Category 5   | 0              |                    |                           |                         |                                |              |
| Epilepsy  | 0              |                    |                           |                         |                                |              |
| Category 5  | 3              | \$1,735            | \$25,130                  | \$578                   | \$8,377                        | 6.9%         |
| No Diagnosis  | 0              |                    |                           |                         |                                |              |
| <b>Totals:</b>  | <b>29</b>      | <b>\$31,387</b>    | <b>\$217,562</b>          | <b>\$1,082</b>          | <b>\$7,502</b>                 | <b>14.4%</b> |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

| Diagnosis   | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism  | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability  | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability & Cerebral Palsy                         | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability & Epilepsy                               | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability & Category 5                             | 0              |                    |                           |                         |                                |          |
| Autism & Cerebral Palsy   | 0              |                    |                           |                         |                                |          |
| Autism & Cerebral Palsy & Epilepsy  | 0              |                    |                           |                         |                                |          |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |          |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                    |                           |                         |                                |          |
| Autism & Epilepsy & Category 5  | 0              |                    |                           |                         |                                |          |
| Autism & Epilepsy   | 0              |                    |                           |                         |                                |          |
| Autism & Category 5   | 0              |                    |                           |                         |                                |          |
| Intellectual Disability   | 0              |                    |                           |                         |                                |          |
| Intellectual Disability & Cerebral Palsy                                  | 0              |                    |                           |                         |                                |          |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 0              |                    |                           |                         |                                |          |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 0              |                    |                           |                         |                                |          |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 0              |                    |                           |                         |                                |          |
| Intellectual Disability & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |          |
| Intellectual Disability & Epilepsy  | 0              |                    |                           |                         |                                |          |
| Intellectual Disability & Category 5                                      | 0              |                    |                           |                         |                                |          |
| Cerebral Palsy  | 0              |                    |                           |                         |                                |          |
| Cerebral Palsy & Epilepsy   | 0              |                    |                           |                         |                                |          |
| Cerebral Palsy & Epilepsy & Category 5                                    | 0              |                    |                           |                         |                                |          |
| Cerebral Palsy & Category 5   | 0              |                    |                           |                         |                                |          |
| Epilepsy & Category 5   | 0              |                    |                           |                         |                                |          |
| Epilepsy  | 0              |                    |                           |                         |                                |          |
| Category 5  | 0              |                    |                           |                         |                                |          |
| No Diagnosis  | 0              |                    |                           |                         |                                |          |
| <b>Totals:</b>  | <b>0</b>       |                    |                           |                         |                                |          |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.