

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,095	\$83,004,245	\$145,096,880	\$16,291	\$28,478	57.2%
Autism & Intellectual Disability	990	\$30,791,528	\$49,833,889	\$31,103	\$50,337	61.8%
Autism & Intellectual Disability & Cerebral Palsy	25	\$846,259	\$1,335,492	\$33,850	\$53,420	63.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$554,289	\$1,022,829	\$34,643	\$63,927	54.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$32,918	\$52,392	\$32,918	\$52,392	62.8%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$169,283	\$227,012	\$84,641	\$113,506	74.6%
Autism & Intellectual Disability & Epilepsy	116	\$7,513,382	\$10,673,952	\$64,771	\$92,017	70.4%
Autism & Intellectual Disability & Category 5	13	\$718,660	\$1,062,718	\$55,282	\$81,748	67.6%
Autism & Cerebral Palsy	9	\$276,701	\$385,364	\$30,745	\$42,818	71.8%
Autism & Cerebral Palsy & Epilepsy	2	\$87,752	\$135,446	\$43,876	\$67,723	64.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	5	\$31,763	\$80,155	\$6,353	\$16,031	39.6%
Autism & Epilepsy & Category 5	10	\$232,095	\$339,770	\$23,210	\$33,977	68.3%
Autism & Epilepsy	82	\$2,346,347	\$3,286,776	\$28,614	\$40,083	71.4%
Autism & Category 5	741	\$8,084,254	\$14,138,794	\$10,910	\$19,081	57.2%
Intellectual Disability	5,019	\$176,684,358	\$282,766,596	\$35,203	\$56,339	62.5%
Intellectual Disability & Cerebral Palsy	698	\$21,605,271	\$34,882,445	\$30,953	\$49,975	61.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	489	\$19,909,854	\$33,335,196	\$40,715	\$68,170	59.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	35	\$962,685	\$1,842,303	\$27,505	\$52,637	52.3%
Intellectual Disability & Cerebral Palsy & Category 5	41	\$910,884	\$1,549,161	\$22,217	\$37,784	58.8%
Intellectual Disability & Epilepsy & Category 5	42	\$1,795,364	\$2,786,387	\$42,747	\$66,343	64.4%
Intellectual Disability & Epilepsy	829	\$37,059,523	\$54,791,212	\$44,704	\$66,093	67.6%
Intellectual Disability & Category 5	416	\$14,435,783	\$23,480,641	\$34,701	\$56,444	61.5%
Cerebral Palsy	127	\$3,193,366	\$5,183,394	\$25,145	\$40,814	61.6%
Cerebral Palsy & Epilepsy	38	\$732,126	\$1,234,372	\$19,266	\$32,483	59.3%
Cerebral Palsy & Epilepsy & Category 5	39	\$796,446	\$1,351,649	\$20,422	\$34,658	58.9%
Cerebral Palsy & Category 5	149	\$2,844,662	\$4,625,057	\$19,092	\$31,041	61.5%
Epilepsy & Category 5	64	\$1,150,969	\$1,953,396	\$17,984	\$30,522	58.9%
Epilepsy	104	\$2,547,387	\$3,943,371	\$24,494	\$37,917	64.6%
Category 5	1,126	\$18,621,770	\$30,048,798	\$16,538	\$26,686	62.0%
No Diagnosis	6,236	\$21,674,324	\$36,061,904	\$3,476	\$5,783	60.1%
Totals:	22,559	\$459,614,248	\$747,507,350	\$20,374	\$33,136	61.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	164	\$1,842,507	\$3,199,120	\$11,235	\$19,507	57.6%
Autism & Intellectual Disability	4	\$11,018	\$18,770	\$2,755	\$4,693	58.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$16,249	\$19,876	\$16,249	\$19,876	81.8%
Autism & Epilepsy & Category 5	2	\$13,258	\$23,287	\$6,629	\$11,644	56.9%
Autism & Epilepsy	1	\$17,877	\$38,904	\$17,877	\$38,904	46.0%
Autism & Category 5	168	\$1,814,991	\$3,395,935	\$10,804	\$20,214	53.5%
Intellectual Disability	3	\$5,701	\$8,768	\$1,900	\$2,923	65.0%
Intellectual Disability & Cerebral Palsy	2	\$38,102	\$100,378	\$19,051	\$50,189	38.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$5,882	\$5,882	\$5,882	\$5,882	100.0%
Intellectual Disability & Category 5	2	\$18,210	\$25,801	\$9,105	\$12,900	70.6%
Cerebral Palsy	1	\$7,573	\$17,815	\$7,573	\$17,815	42.5%
Cerebral Palsy & Epilepsy	1	\$674	\$9,802	\$674	\$9,802	6.9%
Cerebral Palsy & Epilepsy & Category 5	2	\$15,525	\$44,290	\$7,763	\$22,145	35.1%
Cerebral Palsy & Category 5	3	\$46,241	\$90,311	\$15,414	\$30,104	51.2%
Epilepsy & Category 5	7	\$91,499	\$181,108	\$13,071	\$25,873	50.5%
Epilepsy	1	\$270	\$12,006	\$270	\$12,006	2.3%
Category 5	141	\$1,433,034	\$2,532,788	\$10,163	\$17,963	56.6%
No Diagnosis	4,012	\$17,048,280	\$28,311,671	\$4,249	\$7,057	60.2%
Totals:	4,516	\$22,426,892	\$38,036,513	\$4,966	\$8,423	59.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,426	\$63,685,118	\$112,142,946	\$14,389	\$25,337	56.8%
Autism & Intellectual Disability	556	\$8,655,999	\$14,939,777	\$15,568	\$26,870	57.9%
Autism & Intellectual Disability & Cerebral Palsy	13	\$372,754	\$574,240	\$28,673	\$44,172	64.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$95,638	\$243,082	\$13,663	\$34,726	39.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	25	\$729,586	\$1,303,362	\$29,183	\$52,134	56.0%
Autism & Intellectual Disability & Category 5	3	\$92,836	\$127,690	\$30,945	\$42,563	72.7%
Autism & Cerebral Palsy	7	\$225,618	\$333,797	\$32,231	\$47,685	67.6%
Autism & Cerebral Palsy & Epilepsy	2	\$87,752	\$135,446	\$43,876	\$67,723	64.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	4	\$15,514	\$60,279	\$3,878	\$15,070	25.7%
Autism & Epilepsy & Category 5	6	\$56,538	\$79,990	\$9,423	\$13,332	70.7%
Autism & Epilepsy	59	\$1,255,525	\$1,769,863	\$21,280	\$29,998	70.9%
Autism & Category 5	531	\$4,863,187	\$8,116,441	\$9,159	\$15,285	59.9%
Intellectual Disability	1,789	\$28,831,841	\$48,712,786	\$16,116	\$27,229	59.2%
Intellectual Disability & Cerebral Palsy	254	\$3,974,430	\$7,224,745	\$15,647	\$28,444	55.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	131	\$2,162,546	\$3,703,376	\$16,508	\$28,270	58.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$54,192	\$68,744	\$10,838	\$13,749	78.8%
Intellectual Disability & Cerebral Palsy & Category 5	16	\$222,113	\$419,984	\$13,882	\$26,249	52.9%
Intellectual Disability & Epilepsy & Category 5	5	\$100,216	\$188,283	\$20,043	\$37,657	53.2%
Intellectual Disability & Epilepsy	201	\$2,745,032	\$4,629,707	\$13,657	\$23,033	59.3%
Intellectual Disability & Category 5	120	\$2,654,249	\$4,152,780	\$22,119	\$34,607	63.9%
Cerebral Palsy	56	\$1,291,207	\$2,110,203	\$23,057	\$37,682	61.2%
Cerebral Palsy & Epilepsy	15	\$281,466	\$461,855	\$18,764	\$30,790	60.9%
Cerebral Palsy & Epilepsy & Category 5	29	\$377,365	\$681,782	\$13,013	\$23,510	55.4%
Cerebral Palsy & Category 5	125	\$1,979,177	\$3,235,634	\$15,833	\$25,885	61.2%
Epilepsy & Category 5	37	\$330,508	\$535,095	\$8,933	\$14,462	61.8%
Epilepsy	45	\$489,235	\$834,205	\$10,872	\$18,538	58.7%
Category 5	767	\$7,477,391	\$12,821,626	\$9,749	\$16,717	58.3%
No Diagnosis	2,134	\$3,663,906	\$5,970,413	\$1,717	\$2,798	61.4%
Totals:	11,368	\$136,770,935	\$235,578,133	\$12,031	\$20,723	58.1%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	505	\$17,476,619	\$29,754,813	\$34,607	\$58,920	58.7%
Autism & Intellectual Disability	430	\$22,124,511	\$34,875,342	\$51,452	\$81,105	63.4%
Autism & Intellectual Disability & Cerebral Palsy	12	\$473,505	\$761,252	\$39,459	\$63,438	62.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$458,651	\$779,746	\$50,961	\$86,638	58.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$32,918	\$52,392	\$32,918	\$52,392	62.8%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$169,283	\$227,012	\$84,641	\$113,506	74.6%
Autism & Intellectual Disability & Epilepsy	91	\$6,783,796	\$9,370,590	\$74,547	\$102,974	72.4%
Autism & Intellectual Disability & Category 5	10	\$625,824	\$935,027	\$62,582	\$93,503	66.9%
Autism & Cerebral Palsy	2	\$51,083	\$51,567	\$25,542	\$25,783	99.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$162,299	\$236,492	\$81,150	\$118,246	68.6%
Autism & Epilepsy	22	\$1,072,946	\$1,478,009	\$48,770	\$67,182	72.6%
Autism & Category 5	42	\$1,406,076	\$2,626,418	\$33,478	\$62,534	53.5%
Intellectual Disability	3,227	\$147,846,816	\$234,045,041	\$45,816	\$72,527	63.2%
Intellectual Disability & Cerebral Palsy	442	\$17,592,739	\$27,557,322	\$39,803	\$62,347	63.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	358	\$17,747,308	\$29,631,820	\$49,573	\$82,770	59.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	30	\$908,493	\$1,773,558	\$30,283	\$59,119	51.2%
Intellectual Disability & Cerebral Palsy & Category 5	25	\$688,771	\$1,129,177	\$27,551	\$45,167	61.0%
Intellectual Disability & Epilepsy & Category 5	37	\$1,695,148	\$2,598,105	\$45,815	\$70,219	65.3%
Intellectual Disability & Epilepsy	627	\$34,308,609	\$50,155,622	\$54,719	\$79,993	68.4%
Intellectual Disability & Category 5	294	\$11,763,324	\$19,302,060	\$40,011	\$65,653	60.9%
Cerebral Palsy	70	\$1,894,586	\$3,055,377	\$27,066	\$43,648	62.0%
Cerebral Palsy & Epilepsy	22	\$449,987	\$762,715	\$20,454	\$34,669	59.0%
Cerebral Palsy & Epilepsy & Category 5	8	\$403,556	\$625,577	\$50,444	\$78,197	64.5%
Cerebral Palsy & Category 5	21	\$819,244	\$1,299,112	\$39,012	\$61,862	63.1%
Epilepsy & Category 5	20	\$728,962	\$1,237,193	\$36,448	\$61,860	58.9%
Epilepsy	58	\$2,057,883	\$3,097,160	\$35,481	\$53,399	66.4%
Category 5	218	\$9,711,346	\$14,694,385	\$44,547	\$67,405	66.1%
No Diagnosis	90	\$962,138	\$1,779,820	\$10,690	\$19,776	54.1%
Totals:	6,675	\$300,416,421	\$473,892,704	\$45,006	\$70,995	63.4%

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