

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,107	\$134,689,476	\$227,671,468	\$18,952	\$32,035	59.2%
Intellectual Disability	8,732	\$313,990,040	\$499,642,224	\$35,959	\$57,220	62.8%
Cerebral Palsy	1,674	\$52,784,976	\$87,015,254	\$31,532	\$51,980	60.7%
Epilepsy	1,868	\$75,857,503	\$116,923,670	\$40,609	\$62,593	64.9%
Category 5	2,684	\$50,787,537	\$83,538,231	\$18,922	\$31,125	60.8%
Other	6,236	\$21,674,324	\$36,061,904	\$3,476	\$5,783	60.1%

For Birth to age 2 years, inclusive

Autism	340	\$3,715,901	\$6,695,893	\$10,929	\$19,694	55.5%
Intellectual Disability	12	\$78,914	\$159,599	\$6,576	\$13,300	49.4%
Cerebral Palsy	10	\$124,364	\$282,472	\$12,436	\$28,247	44.0%
Epilepsy	15	\$144,985	\$315,281	\$9,666	\$21,019	46.0%
Category 5	326	\$3,449,008	\$6,313,396	\$10,580	\$19,366	54.6%
Other	4,012	\$17,048,280	\$28,311,671	\$4,249	\$7,057	60.2%

For age 3 years to 21 years, inclusive

Autism	5,639	\$80,136,063	\$139,826,914	\$14,211	\$24,796	57.3%
Intellectual Disability	3,125	\$50,691,430	\$86,288,558	\$16,221	\$27,612	58.8%
Cerebral Palsy	664	\$11,139,769	\$19,253,167	\$16,777	\$28,996	57.9%
Epilepsy	567	\$8,765,598	\$14,634,790	\$15,460	\$25,811	59.9%
Category 5	1,648	\$18,223,285	\$30,488,329	\$11,058	\$18,500	59.8%
Other	2,134	\$3,663,906	\$5,970,413	\$1,717	\$2,798	61.4%

For age 22 years and older

Autism	1,128	\$50,837,512	\$81,148,660	\$45,069	\$71,940	62.7%
Intellectual Disability	5,595	\$263,219,697	\$413,194,067	\$47,046	\$73,851	63.7%
Cerebral Palsy	1,000	\$41,520,843	\$67,479,614	\$41,521	\$67,480	61.5%
Epilepsy	1,286	\$66,946,920	\$101,973,600	\$52,058	\$79,295	65.7%
Category 5	710	\$29,115,243	\$46,736,507	\$41,007	\$65,826	62.3%
Other	90	\$962,138	\$1,779,820	\$10,690	\$19,776	54.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$461,810,186	\$2,195,938	0.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.