

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,107	\$134,689,476	\$227,671,468	\$18,952	\$32,035	59.2%
Intellectual Disability	7,569	\$273,363,722	\$435,433,941	\$36,116	\$57,529	62.8%
Cerebral Palsy	353	\$7,566,600	\$12,394,472	\$21,435	\$35,112	61.1%
Epilepsy	168	\$3,698,356	\$5,896,767	\$22,014	\$35,100	62.7%
Category 5	1,126	\$18,621,770	\$30,048,798	\$16,538	\$26,686	62.0%
Other	6,236	\$21,674,324	\$36,061,904	\$3,476	\$5,783	60.1%
Totals:	22,559	\$459,614,248	\$747,507,350	\$20,374	\$33,136	61.5%

For Birth to age 2 years, inclusive

Autism	340	\$3,715,901	\$6,695,893	\$10,929	\$19,694	55.5%
Intellectual Disability	8	\$67,896	\$140,829	\$8,487	\$17,604	48.2%
Cerebral Palsy	7	\$70,013	\$162,219	\$10,002	\$23,174	43.2%
Epilepsy	8	\$91,769	\$193,114	\$11,471	\$24,139	47.5%
Category 5	141	\$1,433,034	\$2,532,788	\$10,163	\$17,963	56.6%
Other	4,012	\$17,048,280	\$28,311,671	\$4,249	\$7,057	60.2%
Totals:	4,516	\$22,426,892	\$38,036,513	\$4,966	\$8,423	59.0%

For age 3 years to 21 years, inclusive

Autism	5,639	\$80,136,063	\$139,826,914	\$14,211	\$24,796	57.3%
Intellectual Disability	2,521	\$40,744,618	\$69,100,406	\$16,162	\$27,410	59.0%
Cerebral Palsy	225	\$3,929,214	\$6,489,474	\$17,463	\$28,842	60.6%
Epilepsy	82	\$819,743	\$1,369,300	\$9,997	\$16,699	59.9%
Category 5	767	\$7,477,391	\$12,821,626	\$9,749	\$16,717	58.3%
Other	2,134	\$3,663,906	\$5,970,413	\$1,717	\$2,798	61.4%
Totals:	11,368	\$136,770,935	\$235,578,133	\$12,031	\$20,723	58.1%

For age 22 years and older

Autism	1,128	\$50,837,512	\$81,148,660	\$45,069	\$71,940	62.7%
Intellectual Disability	5,040	\$232,551,208	\$366,192,705	\$46,141	\$72,657	63.5%
Cerebral Palsy	121	\$3,567,373	\$5,742,780	\$29,482	\$47,461	62.1%
Epilepsy	78	\$2,786,844	\$4,334,353	\$35,729	\$55,569	64.3%
Category 5	218	\$9,711,346	\$14,694,385	\$44,547	\$67,405	66.1%
Other	90	\$962,138	\$1,779,820	\$10,690	\$19,776	54.1%
Totals:	6,675	\$300,416,421	\$473,892,704	\$45,006	\$70,995	63.4%