

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	41	\$12,662	\$119,980	\$309	\$2,926	10.6%
Intellectual Disability	5	\$810	\$20,370	\$162	\$4,074	4.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	11	\$4,644	\$46,385	\$422	\$4,217	10.0%
Other	5	\$1,895	\$16,220	\$379	\$3,244	11.7%

**For Birth to age 2 years, inclusive**

Autism	9	\$4,110	\$33,675	\$457	\$3,742	12.2%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	4	\$1,450	\$11,055	\$363	\$2,764	13.1%
Other	3	\$1,445	\$5,650	\$482	\$1,883	25.6%

**For age 3 years to 21 years, inclusive**

Autism	32	\$8,552	\$86,305	\$267	\$2,697	9.9%
Intellectual Disability	4	\$660	\$12,870	\$165	\$3,218	5.1%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	7	\$3,194	\$35,330	\$456	\$5,047	9.0%
Other	2	\$450	\$10,570	\$225	\$5,285	4.3%

**For age 22 years and older**

Autism	0					
Intellectual Disability	1	\$150	\$7,500	\$150	\$7,500	2.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$17,351	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.