



SCLARC

Board of Director's **Remote** Meeting Notice

Tuesday, September 23, 2025

7pm – 9pm

“Webinar Zoom”

English/Spanish

Hi there,

You are invited to a Webinar Zoom meeting.

When: September 23 , 2025, 07:00 PM Pacific Time (US and Canada)

Register in Advance for this meeting:

https://us06web.zoom.us/webinar/register/WN_vIED_FUrRjOQuN826vV9Lw

After registering, you will receive a confirmation email containing information about joining the meeting.

Spanish Translator Available

Thank you!

English Session	Sesión en Español (Spanish Session)
<p>Hi there, We recommend you use a Laptop or Desktop PC, or a Mobile Device with the Zoom app installed in order to join our Zoom meeting. In order to minimize outside interruptions SCLARC is now requiring all participants to register to join the board of directors' meetings.</p> <p>When: September 23, 2025, 07:00 PM Pacific Time (US and Canada)</p> <p>Register in advance for this meeting: https://us06web.zoom.us/webinar/register/WN_vIED_FURjOQuN826vV9Lw</p> <p>After registering, you will receive a confirmation email containing information about joining the meeting.</p> <p>*You may also call in to only hear the meeting, but you won't be able to interact or ask questions via phone.</p> <p>If you can only join via phone call and have questions, please email them to Ingrido@sclarc.org. Please include your name, callback number (if you wish to be contacted), and question.</p>	<p>Hola, Para unirse a la junta de Zoom se recomienda usar una computadora, o dispositivo móvil con la aplicación Zoom. Para evitar interrupciones SCLARC requiere que se registre simplemente haciendo clic en el enlace de abajo.</p> <p>Cuando: September 23, 2025, a las 7:00 PM Pacific Time (US and Canada).</p> <p>Regístrese por adelantado usando este enlace en su PC o dispositivo móvil https://us06web.zoom.us/webinar/register/WN_vIED_FURjOQuN826vV9Lw</p> <p>Después de registrarse recibirá un correo electrónico con la información para unirse a la junta</p> <p>*También puede escuchar la junta solo por teléfono, pero no podrá interactuar o hacer preguntas por teléfono.</p> <p>Si desea usar el teléfono, favor de mandar sus preguntas o comentarios por email a, Ingrido@sclarc.org. Por favor incluya su nombre, número de teléfono (si desea que se le contacte), y pregunta.</p>



South Central Los Angeles
Regional Center

Board of Directors Meeting South Central Los Angeles Regional Center

Tuesday, September 23, 2025

7:00pm – 9:00pm

Webinar Meeting

Please use the Webinar Zoom Meeting Link below to register and join the meeting.

After registering, you will receive a confirmation email containing information about joining the meeting.

Register in advance for this meeting:

https://us06web.zoom.us/webinar/register/WN_vIED_FUrRjOQQuN826vV9Lw

Traducción en español disponible



South Central Los Angeles
Regional Center

AGENDA

I. General

- A. Call to Order and Roll Call
- B. ***Approval of BOD Meeting Minutes of July 22nd, 2025 – Attachment**
- C. ***Approval of BOD Meeting Minutes of August 5th, 2025 – Attachment**

Cynthia Torres

II. Board Member Reports (agenda/minutes/mtg. summary)

- A. Supportive Services Committee – **Attachment**
- B. Vendor Advisory Committee – **Attachment**
- C. Advocate Advisory Committee – **Attachment**
- D. Self-Determination Advisory Committee – **Attachment**
- E. Recruitment & Training Committee – **Attachment**
- F. Finance Committee – **Attachment**

Raul Munoz
Illona Hendrick
Cedron McKnight
Magali Ochoa
Sherry Kidd
Teyanna Williams

III. Staff Reports

- A. Budget Update & Finance Report (July 2025) – (Kyla Lee)
 - Statement Of Financial Position – **Attachment**
 - Statement Of Activities – **Attachment**
 - POS Expenditure Projection Summary – **Attachment**
 - *** FY 2025-2026 B-2 Allocation – Attachment**
 - *** Imaging Software Upgrades Laserfiche – Attachment**

***Action Item**

B. Conservatorship Policy Update – Liu B. Xu, Chief of Case Management – (Jesse Rocha)

- ***Approval of SCLARC's DDS Conservatorship Policy Update – Attachment**

C. Performance Contract Update – Tamilyn Bonney – (Cherylle Mallinson)

IV. Executive Director Report – (Dexter Henderson)

V. Board Member Reports (agenda/minutes/mtg. summary)

VI. Public Comment

VII. Executive Session

- Two Real Estate Issue

VIII. Meeting Adjournment

IX. For your future reference / information

- Board of Directors Meeting 11/18/25



South Central Los Angeles
Regional Center
for persons with developmental disabilities, inc.

SOUTH CENTRAL LOS ANGELES REGIONAL CENTER
Remote Zoom Meeting
MINUTES OF THE BOARD OF DIRECTORS' MEETING
July 22nd, 2025
7:00pm – 9:00pm

Member Present:

Cynthia Torres	Caycee Ricketts
Sherry Kidd	Luz Curiel
Teyanna Williams	Renard Stanford
Raul Munoz	Magali Ochoa
Illona Hendrick	Mireya Romero
Hynunju Lee	Cedron McKnight
Norma Hernandez	

Members Absent:

Shavon Spiller	Christella Frutos
Ana DaSilva	

Staff Present:

Dexter Henderson	Cherylle Mallinson	Armando Sanchez
Kyla Lee	Cesar Garcia	Iris De La Tova
Jesse Rocha	Tamilyn Bonney	
Jenice Turner	Ingrid Oliva	

I. General

- Board President, Cynthia Torres opened July 22nd, 2025, Board of Directors Meeting via Zoom with roll call.

A. Call to Order and Roll Call

- The meeting was called to order at 7:02pm by The President Cynthia Torres. The quorum was met at 7:07pm

B. Public Input – None

C. Approval of BOD Minutes for May 27th, 2025, and June 17th, 2025

Board Action:

Approved BOD minutes – May 27th, 2025

M/S/C: Sherry Kidd /Norma Hernandez /Unanimous

Board Action:

Approved BOD minutes – June 17th, 2025

M/S/C: Sherry Kidd/Caycee Rickets /Unanimous

II. Board Member Reports

A. Supportive Services Committee – Raul Munoz

At the June meeting, the committee reviewed several employment programs offered by SCLARC, including Individualized Supported Employment, the Work Incentive Program, and a Paid Internship Program offering up to 1,040 paid hours annually. A new initiative also introduces person-centered career plans to better support employment goals. Participants may qualify for additional support through the Department of Rehabilitation if they have a qualifying disability. The committee also viewed a video showcasing SCLARC's efforts to support deaf and hard-of-hearing clients, including staff trained in American Sign Language. Lastly, SCLARC remains committed to supporting families impacted by immigration issues, with resources available on its website. The next meeting is scheduled for Monday, August 11, from 6:00 PM to 7:30 PM via Zoom.

B. Vendor Advisory Committee – Illona Hendrick

At the July 9 meeting, the Vendor Advisory Board Committee shared updates with SCLARC leadership regarding DDS requirements for the vendor portal, as well as SCLARC's own portal in relation to rate reform. It was reported that over 90% of vendors successfully registered by the DDS deadline. The leadership team also gave a presentation outlining vendor responsibilities and ways to collaborate with SCLARC staff. There will be no meeting in August, as the committee uses this time to recruit and interview new members for the leadership team. Regular meetings will resume in September.

C. Advocate Advisory Committee – Renard Stanford

The AAC meeting featured Wesley Witherspoon from USC Children's Hospital, who spoke on self-love and encouraged members to focus on self-care, setting goals, and recognizing their strengths. The next meeting will be held on July 28, 2025, at SCLARC, with the topic "Knowing Your Rights." DDS CAC has changed its name to "Live the Experience Advisory Group" and is seeking new advocates. The AAC also continues its long-standing partnership with USC's Best Buddies Program.

D. Self Determination Advisory Committee – Magali Ochoa

The July 16 Self- Determination Advisory Committee meeting did not reach quorum, so the May minutes were not approved. Alex Marquez provided updates on enrollment, budget utilization (ranging from 68% to 80%), and program support efforts including training and facilitator roundtables. The top three fiscal management service providers are GT Independence, Acumen, and Aviana. Challenges remain with budget planning, provider availability, and facilitator training. Current enrollment includes 94 adults and 80 children.

E. Recruitment and Training Committee Meeting – Sherry Kidd

Sherry Kidd reported that three board members were excused due to exceeding absence limits, resulting in three current board vacancies. The committee emphasized the importance of ensuring board composition reflects the community and will submit a compliance plan to DDS. Recruitment efforts focus on increasing self-advocate participation through outreach via the Self Advocate Committee, word of mouth, social media, and the regional center website. Several candidates from previous interviews remain in consideration.

F. Finance Committee – Teyanna Williams

The committee approved the May 20 minutes and reviewed the May 31 financial statements. Updates included progress on rate reform, with nearly all vendors registered in the DDS portal and vendor payments expected to increase in 2026. SCLARC submitted a 5-Year Facility Plan to DDS for new office locations to support growth. The DDS audit draft report for fiscal years 2024 and 2025 is being addressed. Facility improvements include a new generator, upgraded auditorium, audio and video systems, and a new office opened on June 30. The organization will transition to DDS's Life Outcomes Improvement System over the next few years. The next meeting is September 17, 2025.

III. Staff Reports

A. Budget Update & Finance Report (2025) – (Kyla Lee)

Statement of Financial Position: As of May 2025, SCLARC's cash position was \$58.4 million, an increase of \$22 million compared to \$36 million the previous year. By July, the agency received \$118 million in DDS cash advances, providing a strong start to the new fiscal year. Accounts payable stood at \$48 million, up from \$42 million last year. With full implementation of rate reform, cash flow is expected to support vendor payments at 100% of benchmark rates.

Statement of Activities: Total operations allocation is approximately \$79 million, with 76% (\$60 million) spent as of May. Spending is projected to continue steadily for the remaining balance. Overall allocation year-to-date totals \$804 million, with \$626 million spent and an expected additional \$95 million in expenditure. Unencumbered funds total about \$82 million but are expected to decrease as rate reform progresses.

Current allocations include \$79 million for operations, \$200,000 for FRC, \$856,000 for CPP OPS, \$721 million for POS, and \$2.4 million for CPP POS, totaling \$804 million for the fiscal

Approval of the E-4 Allocation: The E-4 allocation for FY 23-24 reflects adjustments including a \$741,000 deallocation for tuition reimbursement by DDS, a \$7,000 grant for Service Access and Equity, and \$380,000 in performance incentives, resulting in a net reduction of \$354,000. An additional \$17,606 was allocated for CPP CRDP assessments. These adjustments are retroactive for the fiscal year ending June 30, 2024.

Board Action:

Approval of E-4 Allocation

M/S/C: Teyanna Williams/Norma Hernandez /Unanimous

IV. Staff

B. Performance Contract – (Cherylle Mallinson)

Cherylle Mallinson, Director of Community Services, presented the final draft of the FY 2025–2026 Performance Contract following a 30-day public comment period. Based on community feedback, minor revisions were made to goals related to housing and employment. Updates include plans to develop more enhanced behavior support homes for both adults and minors, efforts to reduce shared rooms in large facilities, and increased collaboration with DDS-approved housing organizations. The contract also reflects continued focus on employment partnerships and family education. Board approval was requested to submit the updated performance contract to DDS.

Board Action:

Approval of E-4 Allocation

M/S/C: Mireya Romero/ Teyanna Williams /Unanimous

C. Early Start – (Cesar Garcia)

Early Start Audit Results: Cesar Garcia, Director of Clinical Services, reported on the 2024 Early Start Audit. DDS reviewed 90 records, including 45 standard and 45 transition cases, to assess compliance with IDEA Part C. SCLARC received 100% scores in nearly all areas, including consent, evaluations, and school district referrals. Two areas of noncompliance were identified: missing justification for services provided outside of natural environments and unclear service location language in IFSPs. Both issues were promptly corrected. A follow-up audit on June 23 confirmed full compliance. DDS commended SCLARC's early start program and may encourage other regional centers to model their approach.

Update on Non-Medical Respite/ PA: SCLARC is strengthening non-medical respite services in alignment with DDS guidelines and prior audit feedback. While state law allows more flexibility in respite hours, proper justification and documentation are required based on individual family needs. In response to audit findings, SCLARC has improved training and internal procedures to ensure consistent and appropriate authorization of respite services.

D. Revised COI Policy – (Tamilyn Bonney)

Tamilyn Bonney, Directives Compliance Manager, presented the Board with required updates to the conflict-of-interest policy as mandated by DDS for all regional centers. The first update prohibits regional center employees from accepting gifts valued over \$15 per year from service providers, consumers, or their family members, which has been incorporated into the policies and procedures under the Standards and Procedures section, specifically under General Prohibition. The second update establishes a policy prohibiting senior regional center staff from hiring relatives at the center or any affiliated foundations or organizations. This policy has been added to the Regional Center contract and included in the Governing Board training. The Board was asked to approve these changes for implementation.

Board Action:

Approval of the COI Policy

M/S/C: Raul Munoz/ Magali Ochoa /Unanimous

E. Public Comment

F. New Business

G. Executive Director Report – Dexter Henderson

H. Executive Session- As Needed.

I. Meeting Adjournment

- The meeting was adjourned at 8:30pm by The President Cynthia Torres

J. Supplemental Information



South Central Los Angeles
Regional Center
for persons with developmental disabilities, inc.

SOUTH CENTRAL LOS ANGELES REGIONAL CENTER

Remote Zoom Meeting

SPECIAL Board of Directors Meeting Minutes

August 12th, 2025

7:00pm – 9:00pm

Member Present:

Cynthia Torres	Caycee Ricketts	Illona Hendrick
Sherry Kidd	Mireya Romero	Magali Ochoa
Teyanna Williams	Renard Stanford	Cedron McKnight
Raul Munoz	Norma Hernandez	

Members Absent:

Shavon Spiller	Christella Frutos
Luz Curiel	

Staff Present:

Dexter Henderson	Ingrid Oliva	Armando Sanchez
Jesse Rocha	Iris De La Tova	

I. General

- Board President, Cynthia Torres opened the August 12th, 2025, Special Board of Directors Meeting via Zoom with roll call.

A. Call to Order and Roll Call

- The meeting was called to order at 7:03pm by The President Cynthia Torres.

B. Public Input – None

II. Executive Director Report- Dexter Henderson

Governing Board Contracts - Dexter Henderson provided an update on the requirement for the board to review and approve any operational contracts exceeding \$250,000, as outlined in Welfare and Institutions Code section 4625. This requirement does not apply to POS or service-related contracts unless they are tied to operational funding, such as Community Placement Plan projects funded by DDS, which may require board approval. Mr. Henderson also noted that this may affect how board members complete their Conflict-of-Interest statements, and individual forms will be reviewed for any needed clarification.

- III. Executive Session**- At 7:15 PM, the Board entered Executive Closed Session to conduct a review. During the session, the Conflict of Interest (COI) Resolution Plan, and the Fifth Reinstatement of the Bylaws were considered for approval. The Board reconvened the public meeting at 7:51 PM.

- IV. Meeting Adjournment** - The meeting was adjourned at 7:52pm by The President Cynthia Torres.

***Action Item**



Supportive Services Committee
REMOTE MEETING
August 11, 2025, 6:00 p.m. - 7:30 p.m.

Agenda

1. Introductions

Raul, SSC Chair

2. Respite and Personal Assistance Services Update, SCLARC's Transition Conference

Jesse Rocha, Director of Adult Services

3. DDS Conservatorship Policy Update

Liu Xu, Chief of Case Management

4. Self Determination Program Update

Alex Marquez, SDP Program Manager

For any questions please contact Kiara Lopez, (213) 744-8420.

Instructions to attend meeting:

Register in advance for this meeting:

<https://us06web.zoom.us/meeting/register/7e1tVJjrTRyrEFbQJSweNw>

After registering, you will receive a confirmation email containing information about joining the meeting.



Supportive Services Committee
REMOTE MEETING MINUTES
August 11, 2025, 6:00 pm - 7:30 pm

1. Introductions

Raul, SSC Co-Chair. **Called committee to order at 6:06 pm**

- **SSC Members Present:** Raul Munoz - SSC Co-Chair, Renard Stanford – SSC Co-Chair, Caycee Ricketts, Illona Hendrick, Cynthia Torres, and Magali Ochoa – SSC Secretary
- **SCLARC Staff:** Jose Beltran - Community Relation Specialist, Kiara Lopez – Chief Advancement Officer, Jesse Rocha – Director of Adult Services, Liu Xu - Chief of Case Management, and Alex Marquez - SDP Program Manager
- Spanish Interpretation was available to the Spanish speaking community.

2. Respite and Personal Assistance Services Update, SCLARC's Transition Conference

Jesse Rocha, Director of Adult Services

- Jesse started by presenting on a new procedure for personal assistance and respite services that allows families to decline nursing assessments for certain medical conditions not listed in Welfare and Institutions Code Section 4686 (such as asthma, seizures, diabetes). Instead, families can provide current medical records from the past 12 months for review and sign an agreement form, enabling family members to provide care services. This change addresses barriers families faced with finding nurses who speak their language and streamlines the process while still adhering to legal requirements. The procedure has been implemented recently after legal review, and Jesse plans to report back on its effectiveness.
- Jesse also announced an upcoming transition conference hosted by SCLARC happening on Friday August 22nd from 9:30 AM to 2 PM at Bateman Hall in Lynwood. This conference is geared for parents and participants needing resources navigating life transitions from 2 stages of their lives. One of them being from early childhood education to regular school, and the other stage being from high school to adulthood.

3. DDS Conservatorship Policy Update - Liu Xu, Chief of Case Management

- Liu presented on several revisions to the Department of Developmental Services' (DDS) conservatorship policy, including adding a version number, defining staff roles

(Audit Specialist, Risk Management SIR Program Manager, and Dedicated Conservatorship staff), and specifying qualifications for conservatorship staff. Liu and his team have been working on these changes internally per DDS directive and plans to present the revised policy for board approval at the September BOD meeting.

4. Self Determination Program Update - Alex Marquez, SDP Program Manager

- Alex presented an overview of the Self-Determination Program (SDP) at SCLARC and explained the enrollment process which includes orientation, person-centered planning, budget meetings, spending plan development, and IPP updates. He then shared that 174 individuals are enrolled as of June 2025, with steady growth of 4-5 new enrollments per month. More than half of SDP participants consists of adults with the rest being youth below age 18 y/o. Based on projected enrollment, Alex expects to have a total of over 200 SCLARC participants enrolled into the SDP program by the end of 2025.
- Alex then discussed budget data, noting the average SDP budget is about \$99,000 (higher for adults at \$118,000 than children at \$76,000), and identified challenges including misunderstandings about eligible services, post-meeting service additions, and spending plans that include items not directly related to developmental needs.
- Alex lastly presented on the department's improvement initiatives for the SDP across 4 categories: Communication, Education, Outreach, and Resources.
 - Communication efforts include monthly facilitator roundtables in English and Spanish, bi-monthly FMS meetings, and internal office hours for service coordinators.
 - For education and outreach, SCLARC's SDP team is developing trainings through Autism Society Los Angeles, participating in local events, and hosting monthly info sessions that alternate between English and Spanish. To assist with these efforts, Alex also plans to hold presentations to SCLARC committees such as the Advocate Advisory Committee and the Vendor Advisory Committee.
 - Resource development includes creating a SDP video series, transition flow procedures, and a dedicated internet page for staff.
- **Next SSC meeting will be held on Monday October 13th, 2025 from 6 – 7:30 pm via Zoom and will be led by SSC Co-chair Renard Stanford.**

Meeting adjourned 7:25 pm



SCLARC VENDOR ADVISORY COMMITTEE

MEETING AGENDA

ZOOM

September 10, 2025

10:00am—12:00pm

10:00 am: **Welcome by Illona Hendrick, VAC Chair**

10:05 am: **All's Well Healthcare—DSP Workforce Initiative Presentation**

10:30 am: **SCLARC Vendor Portal Updates**

10:40am: **SCLARC Management Updates**

SCLARC Management will provide updates for vendors and present on:
Directives, updates on rate reform, Provider Directory and other management topics,
Opportunity for Q&A

11:45 am: **VAC Business**

12:00 pm: **Adjournment**

Join Zoom Meeting

Time: Sep 10, 2025 10:00 AM Pacific Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/82023687053?pwd=sZ9eF36sxtwNNf556gm2mEP7m9aSJL.1>

Meeting ID: 820 2368 7053

Passcode: 781943

SCLARC ADVOCATES ADVISORY COMMITTEE AGENDA

DATE: August 25, 2025

TIME: 10AM-12PM

**WHERE: 2500 S. Western Ave.
Los Angeles CA 90018**

AGENDA

1. 10:00- 10:55 am

Knowing Your Rights
Mr. Scott Barron

2. 10:55am -11:40 am

Call to Order

- A. Introductions
- B. Approval of Agenda
- C. Approval of June minutes
- D. AAC Ground/ Bylaws

Renard Stanford AAC President
Renard Stanford AAC President
Atayvia Roberts AAC Secretary
Ana Torres AAC President
AAC Sgt- At Arms Andrew Richards

3. 11:40 – 11:50am

Public Announcements/Announcements
Everyone

4. 12:00 pm

End of the meeting
Renard Stanford

SCLARC ADVOCATES ADVISORY COMMITTEE AGENDA

DATE: September 25, 2025

TIME: 10AM-12PM

**WHERE: 2500 S. Western Ave.
Los Angeles CA 90018**

AGENDA

1. 10:00- 10:55 am

Respect
Ms. Esther Kelsey

2. 10:55am -11:40 am

Call to Order

- A. Introductions
- B. Approval of Agenda
- C. Approval of June minutes
- D. AAC Ground/ Bylaws
- E. SSAN/ARCA CAC updates

Renard Stanford AAC President
Renard Stanford AAC President
Atayvia Roberts AAC Secretary
Ana Torres AAC President
AAC Sgt- At – Arms Andrew Richards
Desiree Boykin – Advocate / AAC Treasurer

3. 11:40 – 11:50am

Public Announcements/Announcements
Everyone

4. 12:00 pm

End of the meeting
Renard Stanford



SCLARC Local Self Determination Advisory Committee
El Comité Asesor Local de Autodeterminación del SCLARC

September 10th, 2025 | 6pm-8pm – Zoom

Registration Link: <https://bit.ly/SDPLACSeptember10>

- 1) Welcomes/Introductions/Zoom Interpretation Instructions (6:00-6:05)
- 2) Approval of Meeting Minutes May 14th, 2025 & July 16th, 2025 (6:05-6:15) *Voting*
- 3) SCLARC Consumer Updates/ New DDS SDP Directives Updates (6:15- 6:25)
- 4) Medicaid Cuts Update - Sofia Cervantes, SCDD (6:25-6:40)
- 5) Public Comment (6:40-7:00) (2 min per speaker)
- 6) SCLARC SDP Community Fair (7:00-7:20)
- 7) ASLA SCLARC SDP Project Update (7:20-7:45)
- 8) Announcements (7:45-7:50)
- 9) Next Meeting Agenda Items – (7:50-8:00)
- 10) Adjournment

Self-Determination Program Awareness & Feedback Survey

<https://www.surveymonkey.com/r/C6KBGGN>

We'd love to hear from you! By sharing your experiences and feedback, you're contributing to a clearer picture of how we can better support individuals in their self-determination journey.

Spanish translation will be available; instructions for how to access Spanish translation can be found at https://support.zoom.us/hc/en-us/articles/360034919791-Language-Interpretation-in-meetings-andwebinars#h_6802bbbc-2ec947cv-a04c-6aac35914d82 (you can select "Spanish language" at the bottom of the website). To change the language of your Zoom application, see <https://support.zoom.us/hc/es/articles/209982306-Cambiar-suidioma-en-Zoom> (the article is in Spanish). In order to ensure the best possible experience, especially if you will be using translation, SCLARC recommends that, if possible, you access the meeting through a computer; SCLARC has observed that, in particular, Android phones have less success with the translation feature. Regardless of that, please ensure before the meeting that you have the latest version of Zoom. You can ensure this, on a computer, by visiting <https://zoom.us/download> (you can select "Spanish language" at the bottom of the screen if applicable). On a tablet or cell phone, visit the App Store and, if necessary, download or update your app. Please note: In order to respect everyone's time, and due to the wide variety of technology used by participants and families, it will not be possible for SCLARC to offer significant technical/technological assistance during the meeting.



SCLARC Local Self Determination Advisory Committee
El Comité Asesor Local de Autodeterminación del SCLARC

September 10th, 2025 | 6pm-8pm – Zoom

Registration Link: <https://bit.ly/SDPLACSeptember10>

- 1) Bienvenidas/Presentaciones/Instrucciones para Interpretación en Zoom (6:00-6:05)
- 2) Aprobación de las Actas de la Reunión del 14 de mayo de 2025 y del 16 de Julio de 2025 (6:05-6:15) *Votación*
- 3) Actualizaciones para Consumidores de SCLARC / Actualizaciones de Nuevas Directivas del Programa de Autodeterminación del DDS (6:15-6:25)
- 4) Actualizaciones sobre recortes de Medicaid - Sofia Cervantes, SCDD (6:25-6:40)
- 5) Comentarios del Público (6:40-7:00) (2 minutos por persona)
- 6) Feria Comunitaria SCLARC SDP (7:00-7:20)
- 7) Actualizaciones del Proyecto ASLA SCLARC SDP (7:20-7:45)
- 8) Anuncios (7:45-7:50)
- 9) Temas para la Próxima Reunión – (7:50-8:00)
- 10) Clausura

Encuesta de Conciencia y Retroalimentación del Programa de Autodeterminación

<https://www.surveymonkey.com/r/MMVSJXF>

¡Nos encantaría saber de ti! Al compartir tus experiencias y opiniones, estás contribuyendo a una visión más clara de cómo podemos apoyar mejor a las personas en su camino hacia la autodeterminación.

La traducción al español estará disponible; Las instrucciones sobre cómo acceder a la traducción al español se pueden encontrar en https://support.zoom.us/hc/en-us/articles/360034919791-Language-Interpretation-in-meetings-andwebinars#h_6802bbbc-2ec9-47cv-a04c-6aac35914d82 (puedes seleccionar "Idioma español" en la parte inferior de la web). Para cambiar el idioma de su aplicación Zoom, consulte <https://support.zoom.us/hc/es/articles/209982306-Cambiar-suidioma-en-Zoom> (el artículo está en español). Para garantizar la mejor experiencia posible, especialmente si utilizará traducción, SCLARC recomienda que, si es posible, acceda a la reunión a través de una computadora; SCLARC ha observado que, en particular, los teléfonos Android tienen menos éxito con la función de traducción. Independientemente de eso, antes de la reunión, asegúrese de tener la última versión de Zoom. Puede asegurarse de esto, en una computadora, visitando <https://zoom.us/download> (puede seleccionar "Idioma español" en la parte inferior de la pantalla, si corresponde). En una tableta o teléfono celular, visite la App Store y, si es necesario, descargue o actualice su aplicación. Tenga en cuenta: Para respetar el tiempo de todos, y debido a la gran variedad de tecnología utilizada por los participantes y las familias, SCLARC no podrá ofrecer asistencia técnica/tecnológica significativa durante la reunión.todos, y debido a la amplia variedad de tecnología utilizada por los participantes y las familias, no será posible que SCLARC ofrezca una asistencia técnica / tecnológica significativa durante la reunión.



South Central Los Angeles Regional Center
for persons with developmental disabilities, inc.

Recruitment & Training Committee Meeting Agenda

Monday September 16, 2025
7pm – 9pm

Join Zoom Meeting:

<https://us06web.zoom.us/j/89809196867?pwd=GODDKksxAzrzBv2g5yADSawadqw4y.1>

Meeting ID: 898 0919 6867

Passcode: 025114

I. Old Business

II. New Business

- Discuss each Resume & application to decide who/when we should interview
- Rank top 5 candidates for initial interviews
- Decide on interview block schedule that works for the interview team
- Discussion on whether to include EC in interviews



SCLARC FINANCE COMMITTEE MEETING

Zoom
Meeting ID: 991 5461 7940

Wednesday, September 17, 2025
6:00p.m. - 7:00p.m.

Agenda

General Session

- | | |
|--|------------------|
| I. Call to Order and Roll Call | Teyanna Williams |
| II. Approval of Minutes from July 16, 2025 <i>(attachment)</i> | Teyanna Williams |
| III. Financial Statements | Kyla Lee |
| a. July 31, 2025 <i>(attachment)</i> | |
| IV. FY 2025-2026 B-2 Allocation <i>(attachment)</i> | Kyla Lee |
| V. Imaging Software Upgrade: Laserfiche Quotation - \$279K <i>(attachment)</i> | Kyla Lee |
| VI. General Updates | Kyla Lee |
| a. Update on Rate Reform | |
| b. SCLARC's 5-year facility plan | |
| c. FAME Building | |
| d. Downey Building | |
| e. Public Records Act (PRA) – JustFOIA | |
| f. Life Outcomes Improvement System (LOIS) | |
| VII. Other Items | Kyla Lee |
| VIII. Next Meeting Date – November 12 th , 2025 | |



South Central Los Angeles Regional Center
Statement of Financial Position
as of JULY 2025

	A	B	C	D
1				
2	ASSETS	2025	2024	Net Change
3				
4	Cash and Cash Equivalents	\$ 110,350,818	\$ 105,720,927	\$ 4,629,891
5				
6	State Receivable	233,459,470	349,896,632	(116,437,162)
7	Due from Client Trust	1,331,363	1,459,116	(127,753)
8	Due from Grants	51,982	171,928	(119,946)
9	Other Receivables	1,614,550	1,705,279	(90,729)
10	Total Receivables	236,457,366	353,232,954	(116,775,589)
11		-		
12	Prepaid Expenses	71,907	289,150	(217,243)
13	Total Current Assets	346,880,091	459,243,031	(112,362,941)
14				
15	State Equipment	1,185,779	1,185,779	-
16	Less: Allowance for State Equipment	(1,185,779)	(1,185,779)	-
17		-	-	
18				
19	Cash in Bank - Grant Funds	-	-	-
20	Less: Restricted Grant Funds	-	-	-
21		-	-	
22	Deferred Charges	157,872	157,872	-
23				
24	TOTAL ASSETS	\$ 347,037,962	\$ 459,400,902	\$ (112,362,940)
25				
26				
27	LIABILITIES			
28	Accounts Payable	\$ 46,520,963	\$ 39,111,905	\$ 7,409,058
30	Payroll & Payroll Taxes Payables	(3,059)	1,335,273	\$ (1,338,332)
29	Other Payables	107	49,185	(49,078)
30	Benefits Payable	3,634	(246)	3,880
31	Total Accounts Payable	46,521,645	40,496,117	6,025,528
32				
33	Due to State	300,516,317	418,904,785	(118,388,468)
34				
35				
36	TOTAL LIABILITIES	\$ 347,037,962	\$ 459,400,902	\$ (112,362,940)

Enter Number of Months Claimed 4 for Dec 10th report, once 12 is reached leave at 12)	1
Date of POS Payments Cut-Off:	July 31, 2025

REPORT DATE: September 10, 2025

SOUTH CENTRAL LOS ANGELES REGIONAL CENTER

POS EXPENDITURE PROJECTION (PEP) SUMMARY

Fiscal Year 2025-2026

Actual Expenditures through July

NON-CPP EXPENDITURES (Regular POS Monthly Claims)

	CURRENT MONTH	Enter Prior Month	CHANGES
	High Estimate	High Estimate	High Estimate
Estimated Cost of Current Services	\$708,998,921	\$0	708,998,921
Estimated Growth	\$43,733,504	\$0	43,733,504
Enter Other Items as necessary, which are not part of the YTD or estimated expenditures which may include but are not limited to:			
1. Deduct estimated receipts from ICFs for SPA services.	(1,545,668)		0
2. SSI/SSP Restoration (Not Yet Paid)	\$351,040		0
3.			0
4.			0
5.			0
6.			0
7.			0
8.			0
9.			0
10.			0
TOTAL ESTIMATED EXPENDITURES	\$751,537,796	\$0	\$752,732,425

**SCLARC
B-1 thru B-2 Allocation
Fiscal Year 2025_26**

Description	Allocation Name	Allocation Amount	Sub-Totals	Explanations
Operations	B-1	72,711,526		Allocation for general operations - personnel, benefits, supplies, etc.
ABX2 (Managed Care Organization)	B-1	2,052,850		administrative expenses -appropriated in Statutes of 2016
Administrative Cost	B-1	93,172		Allocation for general operations - personnel, rent, supplies, etc.
Improve Service Coordinator Caseload Ratios	B-1	1,023,440		Allocation to hire additional Service coordinators to improve caseload ratios-- approved in 2016 Budget Act
Resources to Implement ABX2 1	B-1	99,143		ABX2 1 Employment Specialist Salary
Resources to Implement ABX2 1	B-1	99,143		ABX2 1 Cultural Specialist Salary
Compliance with HCBS Regulations	B-1	67,714	76,146,988	1:62; performing quarterly face-to face visits with Consumers living out of the home, monitoring health
Less B-1	B-2	(76,146,988)		Less B-1
Prior Year staff adjustments	B-2	(2,681,703)		Prior Year staff adjustments
Family Resource Center	B-2	219,505		Funds to support the Family Resource Center
Core Staffing and Operating Expenses	B-2	44,455,916		Core Staffing and Operating Expenses
Facility Rent & Allowable Utilities and Maintenance	B-2	7,309,356		Facility Rent & Allowable Utilities and Maintenance
Add B-1 Policy	B-2	3,435,462		Policy funds awarded by DDS
BHT Psych Evaluation for FFS Consumers	B-2	36,837		consumers under 21 yrs. old with or without Autism Spectrum Disorder
Family Home Agency Oversight	B-2	75,663		RC expansion of oversight efforts - DDS allocated 50% of the funds
Forensic Diversion	B-2	53,400		Allocated based on RC share of incarcerated consumers
Certified START Network Fee	B-2	55,000		
SDP Regional Operations/ Salary	B-2	86,571		Support to assist with the implementation of SDP. The funds \$1,575,840 were divided equally between 21 RC's
Disparities within the Developmental Svc System	B-2	106,714		Allocation for one position for each RC
SDP Participant Supports	B-2	120,920		into the SDP. Funds were allocated to each RC proportionate to participants in their programs
Emergency Coordinators (Policy in contract)	B-2	119,048		pandemics, active shooter, earth quakes, etc. allocated 100% of funds
Early Start Part C (Early Start) to Part B (Special Education) Transition	B-2	150,809		and support SC's in guiding families from Early Start to Special Education services
Specialized Deaf Service Coordinator (Policy in contract)	B-2	221,477		One SC position to provide additional resources to support individuals who are deaf
Trauma Informed Services for Foster Youth	B-2	213,333		Serve DDS consumers in foster care-- the funding for 2 years only FY20 and FY21
Specialized Home monitoring -(Policy in contract)	B-2	305,815		Required monitoring provided by a licensed nurse/behavior specialist with a 1:4 ratio
Compliance with Federal HCBS Requirements	B-2	393,510		Funding supports: maintaining avg SC caseload ratios 1:62; performing quarterly face-to face
Early Start Eligibility	B-2	578,624		services from 33% delay to 25% delay- taking into account fetal alcohol syndrome, and separating
Rate Reform Implementation (not in contract)	B-2	607,434		Three positions to support the rate reform increase allocated 60% of funds
Enhanced Service Coordinators (1:40)	B-2	583,353		Five SC positions to support consumers with low or no POS services, allocated 100% of funds
Language Access and Cultural Competency	B-2	746,832		Allocated based on RC's Plans
Specialized Caseload Ratio (1:25)	B-2	1,188,218		pro-rata share of consumers in Status 2 as of the June 2021 client master file report. Consumers have complex
Lanterman Act Provisional Eligibility ages 3 & 4 (not in contract)	B-2	2,766,279		delayed diagnosis and gaps in services, due to the pandemic, creating long-term impacts increasing the
Performance Incentives Reduced Caseload Ratios (not in contract)	B-2	7,163,938		Reduction of RC caseload reductions, incentive RC to meet performance standards
Reduced Caseload Ratio for Children through Age 5	B-2	11,144,125		participation in IEP mtgs, access generic resources, increased family visits, etc. Funds are for SC's and PM
Oversight and Accountability	B-2	215,152		Funds for a position to implement the rate adjustments an increase RC transparency and accountability
Public Records Act	B-2	437,905		RC funds for staff to help implement the Public Records Act
Projects- IT Hardware/Software	B-2	22,650		IT Hardware/Software, Increased access to Mental Health Svcs

SCLARC
B-1 thru B-2 Allocation
Fiscal Year 2025_26

Description	Allocation Name	Allocation Amount	Sub-Totals	Explanations
Nursing Home Reform	B-2	16,859		New Allocation based on total actual expenditures from 7/22 - 6/23
Federal Medicaid Requirement RC's HCBS	B-2	39,973		New Allocation based on active vendors in FY22-23 by RC's of \$100k or less, excluding SC 065,400,655,& 660
Targeted Case Management Operation cost for TCM Activities	B-2	248,093		New Targeted Case Management - allocation based on the total actual billable units from 11/22 - 4/23
HCBS- Compliance with HCBS Regulations	B-2	441,429		and sustain alignment with federal requirements necessary to receive federal funding for HCBS -
HCBS- Increase Case Managers to Meet HCBS Waiver Requirements	B-2	720,538		Allocation based on Consumer enrolled on the HCBS waiver from 7/22 - 6/23
HCBS- HCBS Waiver Operations Costs	B-2	1,149,673		Allocated per Department guidelines
Staff Collection of FFP Contracted Services	B-2	84,343		New Allocation for one Community Program Specialist I and one Account Clerk II (each RC received this funding)
DC Closure Ongoing Workload	B-2	2,698		OPS CPP/CRDP - Allocated based on Department Approvals- Ongoing DC closure
CPP/CRDP	B-2	611,736		OPS CPP/CRDP - Allocated based on Department Approvals
DC Closure	B-2	245,052		OPS CPP/CRDP - Allocated based on Department Approvals- Ongoing DC closure
Total B-2			7,545,549	
Total Operation Allocation B1 thru B-2		83,692,537	83,692,537	
Non-CPP Purchase of Services Allocation B-1	B-1	642,625,489	642,625,489	Allocation to provide POS --Out of home, day programs, transportation, respite, other
Less B-1	B-2	(642,625,489)		Less B-1
Base Funding	B-2	641,575,678		Base Funding
Continuation Allocation	B-2	1,832,317		Continuation Allocation
Part C POS Allocation	B-2	2,750,468		Part C POS Allocation
Gap Funding	B-2	43,571		Gap Funding
Service Provider Rate Reform	B-2	119,444,097		Service Provider Rate Reform
Total POS Allocation B-2	B-2	438,563	123,459,205	
Total POS Allocation B-1 thru B-2		766,084,694		
Total Ops and POS Allocation B-1 thru B-2		849,777,231		



State of California—Health and Human Services Agency
Department of Developmental Services
1215 O Street, Sacramento, CA 95814
www.dds.ca.gov



September 12, 2025

TO: REGIONAL CENTER EXECUTIVE DIRECTORS
REGIONAL CENTER ADMINISTRATORS

SUBJECT: B-2 ALLOCATION FOR FISCAL YEAR 2025-26

Please find enclosed information regarding the allocation amounts to be included in the Fiscal Year 2025-26, B-2 Contract Amendment, that your regional center will receive within the next few days.

If you have any questions regarding the Community Placement Plan allocation, please contact Angela Munoz, Assistant Deputy Director, Office of Community Development, at angela.munoz@dds.ca.gov or (916) 651-6577.

If you have any questions regarding this allocation, please contact RCAllocationUnit@dds.ca.gov.

Sincerely,

Original Signed by:

STEVEN PAVLOV
Chief Financial Officer

Enclosures

cc: Regional Center Controllers
Regional Center Directors of Consumer Services
Regional Center Directors of Community Services
Amy Westling, Association of Regional Center Agencies
Vivian Umenei, Association of Regional Center Agencies
Pete Cervinka, Department of Developmental Services
Michi Gates, Department of Developmental Services
Carla Castañeda, Department of Developmental Services
Aaron Christian, Department of Developmental Services
Yang Lee, Department of Developmental Services

Fiscal Year 2025-26 B-2 Allocation
Operations (Ops) Summary
(Whole Dollars)

STAFFING						
	Core Staffing Personal Services	Operating Expenses & Equipment	Facility Rent, Allowable Utilities and Maintenance	Core Staffing Total	Enhanced Caseload Ratio 1:45 for DC Movers 12 to 24 Months	Staffing for Collection of FFP for Contracted Services
	1	2	3	4: 1 thru 3	5	6
Regional Center						
Alta California	\$ 51,798,934	\$ 3,645,814	\$ 3,799,536	\$ 59,244,284	\$ 3,373	\$ 84,343
Central Valley	\$ 53,196,933	\$ 3,392,834	\$ 4,876,896	\$ 61,466,663	\$ 6,071	\$ 84,343
East Bay	\$ 46,378,941	\$ 3,338,383	\$ 6,698,522	\$ 56,415,846	\$ 4,722	\$ 84,343
Eastern L.A.	\$ 26,801,966	\$ 1,894,375	\$ 6,259,731	\$ 34,956,072	\$ 5,397	\$ 84,343
Far Northern	\$ 18,686,976	\$ 1,569,222	\$ 1,825,771	\$ 22,081,969	\$ 1,349	\$ 84,343
LA County/Frank Lanterman	\$ 22,663,971	\$ 1,728,668	\$ 4,166,918	\$ 28,559,557	\$ 1,349	\$ 84,343
Golden Gate	\$ 22,248,972	\$ 1,715,960	\$ 6,339,094	\$ 30,304,026	\$ 2,024	\$ 84,343
Harbor	\$ 32,598,959	\$ 2,398,131	\$ 6,550,678	\$ 41,547,768	\$ 2,024	\$ 84,343
Inland	\$ 82,445,896	\$ 5,352,867	\$ 8,750,555	\$ 96,549,318	\$ 4,048	\$ 84,339
Kern	\$ 25,768,967	\$ 1,553,832	\$ 2,701,724	\$ 30,024,523	\$ -	\$ 84,343
North Bay	\$ 20,510,974	\$ 1,620,227	\$ 2,568,244	\$ 24,699,445	\$ 2,024	\$ 84,343
North L.A.	\$ 62,971,920	\$ 3,660,761	\$ 8,034,528	\$ 74,667,209	\$ 3,373	\$ 84,343
Orange County	\$ 44,304,944	\$ 3,648,767	\$ 4,383,272	\$ 52,336,983	\$ 22,937	\$ 84,343
Redwood Coast	\$ 10,245,988	\$ 841,063	\$ 1,494,513	\$ 12,581,564	\$ 2,698	\$ 84,344
San Andreas	\$ 35,864,955	\$ 2,678,449	\$ 4,947,758	\$ 43,491,162	\$ 2,698	\$ 84,343
San Diego	\$ 68,021,914	\$ 4,349,021	\$ 9,645,156	\$ 82,016,091	\$ 8,095	\$ 84,343
San Gabriel/Pomona	\$ 29,594,963	\$ 2,475,872	\$ 3,495,990	\$ 35,566,825	\$ 3,373	\$ 84,343
South Central	\$ 42,025,947	\$ 2,429,969	\$ 7,309,356	\$ 51,765,272	\$ 2,698	\$ 84,343
Tri-Counties	\$ 36,734,953	\$ 2,460,176	\$ 7,362,948	\$ 46,558,077	\$ 675	\$ 84,343
Valley Mountain	\$ 36,766,953	\$ 2,315,638	\$ 3,463,424	\$ 42,546,015	\$ 2,024	\$ 84,343
Coastal / Westside	\$ 20,195,974	\$ 1,600,771	\$ 2,320,547	\$ 24,117,292	\$ 4,048	\$ 84,343
Total	\$ 789,830,000	\$ 54,670,800	\$ 106,995,161	\$ 951,495,961	\$ 85,000	\$ 1,771,200

Fiscal Year 2025-26 B-2 Allocation
Operations (Ops) Summary
(Whole Dollars)

STAFFING, Continued									
	Intake and Assessment: 60 to 120 Days	FY 2009-10 Savings Target # 23 Eliminate Tri QA Review	FY 2009-10 Savings Target	FY 2001-02 and prior years' Unallocated Reduction	FY 2004-05 Cost Containment	FY 2009-10 Savings Target #24 Reduction of One-Time RC Funding	FY 2009-10 Savings Target # 25(i) One-Time RC Funding	FY 2011-12 Cost Containment Measures	FY 2011-12 \$174m Unallocated Reduction
	7	8	9	10	11	12	13	14	15
Regional Center									
Alta California	\$ (249,783)	\$ (120,021)	\$ (251,993)	\$ (657,449)	\$ (371,594)	\$ (217,925)	\$ (93,397)	\$ (217,054)	\$ (336,228)
Central Valley	\$ (675,761)	\$ (104,053)	\$ (404,247)	\$ (682,112)	\$ (385,533)	\$ (226,100)	\$ (96,900)	\$ (225,196)	\$ (348,840)
East Bay	\$ (148,211)	\$ (126,892)	\$ (245,759)	\$ (626,061)	\$ (353,853)	\$ (207,521)	\$ (88,938)	\$ (206,691)	\$ (320,175)
Eastern L.A.	\$ (112,972)	\$ (25,981)	\$ (184,902)	\$ (387,917)	\$ (219,252)	\$ (128,583)	\$ (55,107)	\$ (128,069)	\$ (198,385)
Far Northern	\$ (140,956)	\$ (41,294)	\$ (51,859)	\$ (245,049)	\$ (138,503)	\$ (81,227)	\$ (34,811)	\$ (80,902)	\$ (125,321)
LA County/Frank Lanterman	\$ (24,875)	\$ (28,729)	\$ (179,452)	\$ (316,933)	\$ (179,132)	\$ (105,054)	\$ (45,023)	\$ (104,634)	\$ (162,083)
Golden Gate	\$ (39,385)	\$ (55,299)	\$ (141,432)	\$ (336,292)	\$ (190,074)	\$ (111,471)	\$ (47,773)	\$ (111,025)	\$ (171,984)
Harbor	\$ (345,136)	\$ (41,752)	\$ (168,373)	\$ (461,067)	\$ (260,597)	\$ (152,830)	\$ (65,499)	\$ (152,219)	\$ (235,795)
Inland	\$ (363,792)	\$ (168,972)	\$ (576,270)	\$ (1,071,433)	\$ (605,580)	\$ (355,150)	\$ (152,208)	\$ (353,728)	\$ (547,944)
Kern	\$ (134,738)	\$ (27,878)	\$ (195,534)	\$ (333,190)	\$ (188,321)	\$ (110,443)	\$ (47,333)	\$ (110,001)	\$ (170,398)
North Bay	\$ (74,624)	\$ (42,407)	\$ (129,921)	\$ (274,096)	\$ (154,921)	\$ (90,855)	\$ (38,938)	\$ (90,491)	\$ (140,176)
North L.A.	\$ (438,416)	\$ (72,772)	\$ (431,566)	\$ (828,602)	\$ (468,330)	\$ (274,657)	\$ (117,710)	\$ (273,559)	\$ (423,757)
Orange County	\$ (99,499)	\$ (118,058)	\$ (322,707)	\$ (580,797)	\$ (328,270)	\$ (192,517)	\$ (82,507)	\$ (191,747)	\$ (297,027)
Redwood Coast	\$ (59,077)	\$ (6,543)	\$ (43,549)	\$ (139,621)	\$ (78,912)	\$ (46,280)	\$ (19,834)	\$ (46,093)	\$ (71,404)
San Andreas	\$ (104,681)	\$ (90,507)	\$ (285,919)	\$ (482,633)	\$ (272,787)	\$ (159,979)	\$ (68,562)	\$ (159,339)	\$ (246,824)
San Diego	\$ (187,596)	\$ (144,627)	\$ (578,299)	\$ (910,154)	\$ (514,424)	\$ (301,689)	\$ (129,295)	\$ (300,483)	\$ (465,464)
San Gabriel/Pomona	\$ (55,968)	\$ (73,884)	\$ (232,130)	\$ (394,694)	\$ (223,083)	\$ (130,830)	\$ (56,070)	\$ (130,306)	\$ (201,851)
South Central	\$ (661,251)	\$ (60,534)	\$ (305,326)	\$ (574,453)	\$ (324,684)	\$ (190,414)	\$ (81,606)	\$ (189,653)	\$ (293,782)
Tri-Counties	\$ (287,095)	\$ (43,519)	\$ (374,637)	\$ (516,667)	\$ (292,023)	\$ (171,260)	\$ (73,397)	\$ (170,575)	\$ (264,230)
Valley Mountain	\$ (154,430)	\$ (84,682)	\$ (260,223)	\$ (472,144)	\$ (266,858)	\$ (156,502)	\$ (67,072)	\$ (155,876)	\$ (241,460)
Coastal / Westside	\$ (106,754)	\$ (21,596)	\$ (135,902)	\$ (267,636)	\$ (151,269)	\$ (88,713)	\$ (38,020)	\$ (88,359)	\$ (136,872)
Total	\$ (4,465,000)	\$ (1,500,000)	\$ (5,500,000)	\$ (10,559,000)	\$ (5,968,000)	\$ (3,500,000)	\$ (1,500,000)	\$ (3,486,000)	\$ (5,400,000)

Fiscal Year 2025-26 B-2 Allocation
Operations (Ops) Summary
(Whole Dollars)

FEDERAL COMPLIANCE						
	HCBS Waiver Operations Costs	Compliance with HCBS Waiver Requirements	Case Managers to Meet HCBS Waiver Requirements	Targeted Case Management (TCM) Operations Costs for TCM Activities	Nursing Home Reform NHR/Pre-Admission Screening and Resident Review (PASRR)	Increase in Case Managers to Meet HCBS Waiver Requirements
Regional Center	16	17	18	19	20	21
Alta California	\$ 2,220,639	\$ 852,637	\$ 1,391,747	\$ 336,969	\$ 32,750	\$ 51,619
Central Valley	\$ 1,131,607	\$ 434,492	\$ 709,215	\$ 394,470	\$ 12,434	\$ 54,308
East Bay	\$ 905,846	\$ 347,809	\$ 567,723	\$ 151,508	\$ 34,977	\$ 85,923
Eastern L.A.	\$ 574,206	\$ 220,472	\$ 359,874	\$ 197,571	\$ 8,093	\$ 28,417
Far Northern	\$ 274,499	\$ 105,397	\$ 172,037	\$ 85,702	\$ 10,552	\$ 27,654
LA County/Frank Lanterman	\$ 443,259	\$ 170,194	\$ 277,805	\$ 129,384	\$ 15,971	\$ 31,960
Golden Gate	\$ 581,489	\$ 223,269	\$ 364,438	\$ 56,101	\$ 11,994	\$ 30,870
Harbor	\$ 874,194	\$ 335,656	\$ 547,886	\$ 198,099	\$ 14,542	\$ 55,835
Inland	\$ 2,537,993	\$ 974,488	\$ 1,590,644	\$ 475,855	\$ 13,093	\$ 60,758
Kern	\$ 605,858	\$ 232,625	\$ 379,711	\$ 128,092	\$ 13,169	\$ 20,786
North Bay	\$ 788,904	\$ 302,908	\$ 494,432	\$ 97,198	\$ 11,986	\$ 41,263
North L.A.	\$ 1,517,306	\$ 582,585	\$ 950,945	\$ 240,324	\$ 14,526	\$ 56,580
Orange County	\$ 1,168,160	\$ 448,527	\$ 732,124	\$ 203,441	\$ 43,606	\$ 67,136
Redwood Coast	\$ 228,283	\$ 87,651	\$ 143,075	\$ 45,470	\$ 5,883	\$ 23,747
San Andreas	\$ 1,351,066	\$ 518,756	\$ 846,757	\$ 181,616	\$ 23,666	\$ 47,240
San Diego	\$ 1,637,749	\$ 628,830	\$ 1,026,431	\$ 389,614	\$ 101,192	\$ 67,808
San Gabriel/Pomona	\$ 696,330	\$ 267,363	\$ 436,413	\$ 184,012	\$ 28,323	\$ 42,771
South Central	\$ 1,149,673	\$ 441,429	\$ 720,538	\$ 248,093	\$ 16,859	\$ 39,973
Tri-Counties	\$ 1,122,083	\$ 430,835	\$ 703,247	\$ 142,981	\$ 20,986	\$ 37,138
Valley Mountain	\$ 684,986	\$ 263,008	\$ 429,303	\$ 163,159	\$ 28,215	\$ 66,155
Coastal / Westside	\$ 640,870	\$ 246,069	\$ 401,655	\$ 79,341	\$ 10,183	\$ 46,059
Total	\$ 21,135,000	\$ 8,115,000	\$ 13,246,000	\$ 4,129,000	\$ 473,000	\$ 984,000

**Fiscal Year 2025-26 B-2 Allocation
Operations (Ops) Summary**
(Whole Dollars)

		PROJECTS					
		IT System Hardware and Software Maintenance	FGP +Sr. Compan GF '0001	FGP + Sr. Compan Federal 0890	Total Foster Grandparent / Sr. Companion Program	Increased Access to Mental Health / Behavioral Health Services	Miscellaneous
Regional Center	22	23			24	25	
	Alta California	\$ 34,182	\$ -	\$ -	\$ -	\$ -	\$ -
	Central Valley	\$ 4,790	\$ 348,588	\$ 205,000	\$ 553,588	\$ -	\$ -
	East Bay	\$ 34,182	\$ -	\$ -	\$ -	\$ -	\$ -
	Eastern L.A.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Far Northern	\$ 34,182	\$ -	\$ -	\$ -	\$ -	\$ -
LA County/Frank Lanterman		\$ 34,182	\$ -	\$ -	\$ -	\$ -	\$ 27,000
	Golden Gate	\$ 34,182	\$ -	\$ -	\$ -	\$ -	\$ -
	Harbor	\$ 34,182	\$ -	\$ -	\$ -	\$ -	\$ -
	Inland	\$ 34,182	\$ -	\$ -	\$ -	\$ -	\$ -
	Kern	\$ 22,650	\$ 335,501	\$ 150,500	\$ 486,001	\$ -	\$ -
	North Bay	\$ 34,182	\$ 345,385	\$ -	\$ 345,385	\$ 285,825	\$ -
	North L.A.	\$ 57,480	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	Orange County	\$ 34,182	\$ -	\$ -	\$ -	\$ -	\$ -
	Redwood Coast	\$ 22,650	\$ -	\$ -	\$ -	\$ -	\$ 883,797
	San Andreas	\$ 22,650	\$ 343,156	\$ 109,650	\$ 452,806	\$ -	\$ -
	San Diego	\$ 561,008	\$ -	\$ -	\$ -	\$ 334,886	\$ 2,500,000
	San Gabriel/Pomona	\$ 22,650	\$ 938,595	\$ 356,288	\$ 1,294,883	\$ -	\$ 22,481
	South Central	\$ 22,650	\$ -	\$ -	\$ -	\$ -	\$ -
	Tri-Counties	\$ -	\$ 489,679	\$ 133,696	\$ 623,375	\$ -	\$ -
	Valley Mountain	\$ 22,650	\$ 411,578	\$ 189,866	\$ 601,444	\$ -	\$ 22,481
		Coastal / Westside	\$ 22,650	\$ -	\$ -	\$ -	\$ 250,582
	Total	\$ 1,089,466	\$ 3,212,482	\$ 1,145,000	\$ 4,357,482	\$ 871,293	\$ 3,555,759

Fiscal Year 2025-26 B-2 Allocation
Operations (Ops) Summary
(Whole Dollars)

Contract, Preliminary and Amendment Totals						
	Revised Policy Items Total (pages 7 thru 10)	Revised Non-CPP Sub-Total	Less B-1 (aka Prelim)	Revised Net B-2 Non-CPP	Revised Ongoing Workload and CPP/CRDP (page 11)	Revised Total Operations B-2 Amendment
Regional Center	26	27: 4 thru 26	28	29: 27 + 28	30	31 = 29+ 30
Alta California	\$ 35,684,978	\$ 97,422,077	\$ (91,103,206)	\$ 6,318,871	\$ 1,083,798	\$ 7,402,669
Central Valley	\$ 33,838,479	\$ 95,541,718	\$ (86,734,444)	\$ 8,807,274	\$ 1,152,577	\$ 9,959,851
East Bay	\$ 33,366,181	\$ 89,674,959	\$ (85,377,317)	\$ 4,297,642	\$ 2,406,988	\$ 6,704,630
Eastern L.A.	\$ 18,868,587	\$ 53,861,864	\$ (51,247,240)	\$ 2,614,624	\$ 1,152,502	\$ 3,767,126
Far Northern	\$ 15,084,606	\$ 37,022,368	\$ (34,425,338)	\$ 2,597,030	\$ 498,550	\$ 3,095,580
LA County/Frank Lanterman	\$ 18,788,997	\$ 47,418,086	\$ (43,288,778)	\$ 4,129,308	\$ 615,567	\$ 4,744,875
Golden Gate	\$ 17,752,371	\$ 48,240,372	\$ (45,771,576)	\$ 2,468,796	\$ 2,498,378	\$ 4,967,174
Harbor	\$ 22,122,248	\$ 63,933,509	\$ (61,213,323)	\$ 2,720,186	\$ 486,714	\$ 3,206,900
Inland	\$ 54,734,761	\$ 152,864,402	\$ (143,225,927)	\$ 9,638,475	\$ 1,151,321	\$ 10,789,796
Kern	\$ 19,061,513	\$ 49,741,435	\$ (45,589,210)	\$ 4,152,225	\$ 1,280,618	\$ 5,432,843
North Bay	\$ 16,174,112	\$ 42,325,578	\$ (39,937,666)	\$ 2,387,912	\$ 1,345,793	\$ 3,733,705
North L.A.	\$ 41,305,015	\$ 116,250,317	\$ (108,702,069)	\$ 7,548,248	\$ 997,630	\$ 8,545,878
Orange County	\$ 31,637,779	\$ 84,566,089	\$ (79,640,279)	\$ 4,925,810	\$ 257,940	\$ 5,183,750
Redwood Coast	\$ 8,664,158	\$ 22,262,007	\$ (20,086,131)	\$ 2,175,876	\$ 875,195	\$ 3,051,071
San Andreas	\$ 27,029,695	\$ 72,181,224	\$ (68,144,776)	\$ 4,036,448	\$ 846,039	\$ 4,882,487
San Diego	\$ 49,952,357	\$ 135,776,373	\$ (117,538,620)	\$ 18,237,753	\$ 1,926,586	\$ 20,164,339
San Gabriel/Pomona	\$ 21,477,436	\$ 58,628,387	\$ (55,639,906)	\$ 2,988,481	\$ 1,516,624	\$ 4,505,105
South Central	\$ 30,806,419	\$ 82,616,244	\$ (76,146,988)	\$ 6,469,256	\$ 856,788	\$ 7,326,044
Tri-Counties	\$ 23,728,618	\$ 71,258,955	\$ (67,697,175)	\$ 3,561,780	\$ 1,363,412	\$ 4,925,192
Valley Mountain	\$ 25,143,069	\$ 68,197,605	\$ (61,989,861)	\$ 6,207,744	\$ 513,878	\$ 6,721,622
Coastal / Westside	\$ 15,480,930	\$ 40,348,901	\$ (37,058,270)	\$ 3,290,631	\$ 775,088	\$ 4,065,719
Total	\$ 560,702,309	\$ 1,530,132,470	\$ (1,420,558,100)	\$ 109,574,370	\$ 23,601,986	\$ 133,176,356

Fiscal Year 2025-26 B-2 Allocation
Operations (Ops) Summary
(Whole Dollars)

		FRC and FRS		Grand Total
		Family Resource Centers (FRC) Early Intervention Program (EIP)	Family Resource Services (FRS) General Fund (GF)	Grand Total Operations, E/S FRC-EIP, E/S FRS
Regional Center		32	33	33: 31 thru 33
	Alta California	\$ -	\$ -	\$ 7,402,669
	Central Valley	\$ -	\$ -	\$ 9,959,851
	East Bay	\$ -	\$ -	\$ 6,704,630
	Eastern L.A.	\$ -	\$ -	\$ 3,767,126
	Far Northern	\$ -	\$ -	\$ 3,095,580
	LA County/Frank Lanterman	\$ 120,596	\$ 50,263	\$ 4,915,734
	Golden Gate	\$ -	\$ -	\$ 4,967,174
	Harbor	\$ 72,819	\$ 38,743	\$ 3,318,462
	Inland	\$ 209,713	\$ 207,653	\$ 11,207,162
	Kern	\$ -	\$ -	\$ 5,432,843
	North Bay	\$ -	\$ -	\$ 3,733,705
	North L.A.	\$ 135,583	\$ 91,774	\$ 8,773,235
	Orange County	\$ 166,613	\$ 128,902	\$ 5,479,265
	Redwood Coast	\$ -	\$ -	\$ 3,051,071
	San Andreas	\$ -	\$ -	\$ 4,882,487
	San Diego	\$ -	\$ -	\$ 20,164,339
	San Gabriel/Pomona	\$ 113,767	\$ 55,844	\$ 4,674,716
	South Central	\$ 137,564	\$ 81,941	\$ 7,545,549
	Tri-Counties	\$ 126,256	\$ 72,689	\$ 5,124,137
	Valley Mountain	\$ -	\$ -	\$ 6,721,622
	Coastal / Westside	\$ 100,030	\$ 42,897	\$ 4,208,646
	Total	\$ 1,182,941	\$ 770,706	\$ 135,130,003

Fiscal Year 2025-26 B-2 Allocation
Operations Policies
(Whole Dollars)

	Compliance with HCBS Requirements	Disparities Within the Developmental Services System	Early Start Eligibility	Enhanced Service Coordination	Family Home Agency Oversight (FHA)	Forensic Diversion
Regional Center	#1	#2	#3	#4	#5	#6
Alta California	\$ 590,744	\$ 106,714	\$ 458,807	\$ 875,025	\$ 176,547	\$ 106,800
Central Valley	\$ 739,309	\$ 106,714	\$ 767,382	\$ 875,027	\$ 201,762	\$ 53,400
East Bay	\$ 494,364	\$ 106,714	\$ 473,554	\$ 875,027	\$ 50,442	\$ -
Eastern L.A.	\$ 497,878	\$ 106,714	\$ 353,184	\$ 875,028	\$ 50,442	\$ -
Far Northern	\$ 316,299	\$ 106,714	\$ 94,010	\$ 875,028	\$ 75,663	\$ 53,400
L.A.Cnty/Frank Lanterman	\$ 381,369	\$ 106,714	\$ 340,649	\$ 875,028	\$ 176,547	\$ -
Golden Gate	\$ 173,059	\$ 106,714	\$ 268,022	\$ 875,028	\$ 50,442	\$ -
Harbor	\$ 424,182	\$ 106,714	\$ 324,059	\$ 729,191	\$ 100,884	\$ 53,400
Inland	\$ 897,352	\$ 106,714	\$ 1,107,662	\$ 729,191	\$ 176,547	\$ 53,400
Kern	\$ 277,321	\$ 106,714	\$ 376,594	\$ 729,191	\$ 100,884	\$ 53,400
North Bay	\$ 161,761	\$ 106,714	\$ 248,482	\$ 729,191	\$ 75,663	\$ -
North L.A.	\$ 666,039	\$ 106,714	\$ 773,281	\$ 729,191	\$ 100,884	\$ -
Orange	\$ 440,795	\$ 106,714	\$ 621,943	\$ 729,191	\$ 100,884	\$ -
Redwood Coast	\$ 161,763	\$ 106,720	\$ 83,135	\$ 729,191	\$ 100,884	\$ -
San Andreas	\$ 345,373	\$ 106,714	\$ 549,131	\$ 583,353	\$ 100,884	\$ 53,400
San Diego	\$ 1,118,549	\$ 106,714	\$ 1,089,966	\$ 583,353	\$ 75,663	\$ 53,400
San Gabriel/Pomona	\$ 354,106	\$ 106,714	\$ 434,659	\$ 583,353	\$ 100,884	\$ -
South Central L.A.	\$ 393,510	\$ 106,714	\$ 578,624	\$ 583,353	\$ 75,663	\$ 53,400
Tri-Counties	\$ 324,606	\$ 106,714	\$ 719,824	\$ 583,353	\$ 75,663	\$ -
Valley Mountain	\$ 493,322	\$ 106,714	\$ 498,808	\$ 583,353	\$ 100,884	\$ -
Coastal/Westside	\$ 139,299	\$ 106,714	\$ 256,224	\$ 583,354	\$ 100,884	\$ -
Total	\$ 9,391,000	\$ 2,241,000	\$ 10,418,000	\$ 15,313,000	\$ 2,169,000	\$ 534,000

Fiscal Year 2025-26 B-2 Allocation
Operations Policies
(Whole Dollars)

	Language Access and Cultural Competency	Lanterman Act Provisional Eligibility Ages 3 and 4	Oversight & Accountability	Part C to B (Early Start) Through Postsecondary Transition Supports, 1 Specialist for each RC	Performance Incentives			Psychological Evaluations for BHT FFS Consumers
					RC Implementation Resources	Reduced Caseload Ratios	Total Performance Incentives	
Regional Center	#7	#8	#9	#10	#11			#12
Alta California	\$ 1,022,660	\$ 1,257,797	\$ 260,923	\$ 150,809	\$ 203,235	\$ 10,918,862	\$ 11,122,097	\$ 135,069
Central Valley	\$ 814,869	\$ 996,210	\$ 251,612	\$ 150,809	\$ 189,644	\$ 6,830,545	\$ 7,020,189	\$ 230,845
East Bay	\$ 1,206,912	\$ 1,179,321	\$ 233,845	\$ 150,810	\$ 190,616	\$ 11,003,822	\$ 11,194,438	\$ 46,660
Eastern L.A.	\$ 731,680	\$ 178,751	\$ 183,804	\$ 150,810	\$ 159,323	\$ 4,289,396	\$ 4,448,719	\$ 44,204
Far Northern	\$ 365,180	\$ 2,160,272	\$ 158,183	\$ 150,810	\$ 145,127	\$ 2,650,215	\$ 2,795,342	\$ 2,456
L.A.Cnty/Frank Lanterman	\$ 646,459	\$ 1,057,247	\$ 174,426	\$ 150,810	\$ 153,908	\$ 4,128,493	\$ 4,282,401	\$ 34,381
Golden Gate	\$ 807,478	\$ 259,407	\$ 162,767	\$ 150,810	\$ 149,423	\$ 4,999,268	\$ 5,148,691	\$ 29,470
Harbor	\$ 748,923	\$ 1,120,464	\$ 196,183	\$ 150,810	\$ 168,716	\$ 5,180,896	\$ 5,349,612	\$ 95,776
Inland	\$ 1,352,195	\$ 3,333,050	\$ 345,750	\$ 150,809	\$ 243,475	\$ 14,502,024	\$ 14,745,499	\$ 90,864
Kern	\$ 519,552	\$ 1,364,612	\$ 180,587	\$ 150,810	\$ 152,665	\$ 3,808,276	\$ 3,960,941	\$ 29,470
North Bay	\$ 492,745	\$ 784,761	\$ 163,704	\$ 150,810	\$ 148,522	\$ 2,970,976	\$ 3,119,498	\$ 19,646
North L.A.	\$ 1,085,375	\$ 2,280,166	\$ 277,899	\$ 150,809	\$ 207,905	\$ 10,833,431	\$ 11,041,336	\$ 282,415
Orange	\$ 935,462	\$ 2,162,451	\$ 232,212	\$ 150,809	\$ 192,288	\$ 8,881,604	\$ 9,073,892	\$ 24,558
Redwood Coast	\$ 341,274	\$ 326,987	\$ 136,135	\$ 150,810	\$ 145,126	\$ 1,619,779	\$ 1,764,905	\$ 19,646
San Andreas	\$ 927,739	\$ 1,752,632	\$ 203,439	\$ 150,809	\$ 175,268	\$ 7,002,312	\$ 7,177,580	\$ 58,939
San Diego	\$ 1,287,423	\$ 1,728,653	\$ 306,863	\$ 150,809	\$ 223,903	\$ 12,834,740	\$ 13,058,643	\$ 174,361
San Gabriel/Pomona	\$ 891,213	\$ 538,433	\$ 189,863	\$ 150,810	\$ 162,793	\$ 5,193,634	\$ 5,356,427	\$ 142,436
South Central L.A.	\$ 746,832	\$ 2,766,279	\$ 215,152	\$ 150,809	\$ 176,257	\$ 6,987,681	\$ 7,163,938	\$ 36,837
Tri-Counties	\$ 562,921	\$ 970,051	\$ 203,235	\$ 150,809	\$ 169,242	\$ 4,758,622	\$ 4,927,864	\$ 29,470
Valley Mountain	\$ 707,066	\$ 2,020,759	\$ 208,343	\$ 150,809	\$ 170,312	\$ 4,436,179	\$ 4,606,491	\$ 36,837
Coastal/Westside	\$ 473,042	\$ 856,697	\$ 165,075	\$ 150,810	\$ 148,252	\$ 3,405,745	\$ 3,553,997	\$ 46,660
Total	\$ 16,667,000	\$ 29,095,000	\$ 4,450,000	\$ 3,167,000	\$ 3,676,000	\$ 137,236,500	\$ 140,912,500	\$ 1,611,000

Fiscal Year 2025-26 B-2 Allocation
Operations Policies
(Whole Dollars)

	Reduced Caseload Ratio for Children through Age 5	Regional Center Emergency Coordinators	Resources to Support Individuals Who are Deaf	Self-Determination Program		
				Participant Supports	RC Operations Salary	Total Self- Determination
Regional Center	#13	#14	#15	#16		
Alta California	\$ 10,086,071	\$ 119,048	\$ 221,477	\$ 107,151	\$ 86,571	\$ 193,722
Central Valley	\$ 14,290,648	\$ 119,048	\$ 246,477	\$ 114,156	\$ 86,571	\$ 200,727
East Bay	\$ 9,186,798	\$ 119,048	\$ 221,477	\$ 109,577	\$ 86,571	\$ 196,148
Eastern L.A.	\$ 6,068,842	\$ 119,047	\$ 221,476	\$ 94,600	\$ 86,571	\$ 181,171
Far Northern	\$ 3,902,056	\$ 119,047	\$ 221,475	\$ 55,593	\$ 86,571	\$ 142,164
L.A.Cnty/Frank Lanterman	\$ 6,045,807	\$ 119,047	\$ 221,476	\$ 78,810	\$ 86,571	\$ 165,381
Golden Gate	\$ 4,041,610	\$ 119,047	\$ 221,475	\$ 72,929	\$ 86,571	\$ 159,500
Harbor	\$ 6,655,455	\$ 119,048	\$ 221,476	\$ 99,917	\$ 86,571	\$ 186,488
Inland	\$ 21,236,338	\$ 119,048	\$ 221,477	\$ 170,297	\$ 86,571	\$ 256,868
Kern	\$ 7,002,510	\$ 119,047	\$ 221,475	\$ 78,025	\$ 86,571	\$ 164,596
North Bay	\$ 4,198,434	\$ 119,047	\$ 221,475	\$ 66,856	\$ 86,571	\$ 153,427
North L.A.	\$ 15,503,802	\$ 119,048	\$ 221,477	\$ 127,699	\$ 86,571	\$ 214,270
Orange	\$ 9,579,310	\$ 119,048	\$ 221,477	\$ 109,568	\$ 86,571	\$ 196,139
Redwood Coast	\$ 1,773,662	\$ 119,047	\$ 221,475	\$ 52,307	\$ 86,571	\$ 138,878
San Andreas	\$ 7,587,487	\$ 119,048	\$ 221,477	\$ 97,712	\$ 86,571	\$ 184,283
San Diego	\$ 19,031,162	\$ 119,048	\$ 221,477	\$ 143,545	\$ 86,571	\$ 230,116
San Gabriel/Pomona	\$ 6,934,941	\$ 119,048	\$ 221,476	\$ 93,152	\$ 86,571	\$ 179,723
South Central L.A.	\$ 11,144,125	\$ 119,048	\$ 221,477	\$ 120,920	\$ 86,571	\$ 207,491
Tri-Counties	\$ 9,734,410	\$ 119,048	\$ 221,476	\$ 81,452	\$ 86,571	\$ 168,023
Valley Mountain	\$ 9,963,220	\$ 119,048	\$ 221,477	\$ 89,735	\$ 86,571	\$ 176,306
Coastal/Westside	\$ 4,516,312	\$ 119,047	\$ 221,475	\$ 76,008	\$ 86,571	\$ 162,579
Total	\$ 188,483,000	\$ 2,500,000	\$ 4,676,000	\$ 2,040,009	\$ 1,817,991	\$ 3,858,000

Fiscal Year 2025-26 B-2 Allocation
Operations Policies
(Whole Dollars)

	Specialized Caseload Ratio 1:25	Specialized Home Monitoring	Certified START Training Network Fee	Trauma Informed Services for Foster Youth (AB 2083)	Service Provider Rate Reform	Revised Public Records Act (AB 1147)	Revised Policies allocated in the B-1 (aka Prelim)	Total Ops Policy
Regional Center	#17	#18	#19	#20	#21	#22	#23	Total
Alta California	\$ 1,645,629	\$ 873,261	\$ 55,000	\$ 213,333	\$ 723,316	\$ 437,905	\$ 4,852,224	\$ 35,684,978.00
Central Valley	\$ 320,714	\$ 759,039	\$ 55,000	\$ 213,333	\$ 664,935	\$ 437,905	\$ 4,322,525	\$ 33,838,479.00
East Bay	\$ 636,170	\$ 1,223,876	\$ 55,000	\$ 106,667	\$ 669,112	\$ 437,905	\$ 4,501,893	\$ 33,366,181.00
Eastern L.A.	\$ 352,259	\$ 383,184	\$ 55,000	\$ 106,667	\$ 534,692	\$ 437,905	\$ 2,787,130	\$ 18,868,587.00
Far Northern	\$ 168,243	\$ 151,075	\$ -	\$ 213,333	\$ 473,713	\$ 437,905	\$ 2,102,238	\$ 15,084,606.00
L.A.Cnty/Frank Lanterman	\$ 304,941	\$ 114,223	\$ 55,000	\$ 106,667	\$ 511,432	\$ 437,905	\$ 2,481,087	\$ 18,788,997.00
Golden Gate	\$ 1,083,066	\$ 585,771	\$ 55,000	\$ 106,667	\$ 492,167	\$ 437,905	\$ 2,418,275	\$ 17,752,371.00
Harbor	\$ 1,014,717	\$ 114,223	\$ 55,000	\$ 213,333	\$ 575,037	\$ 437,905	\$ 3,129,368	\$ 22,122,248.00
Inland	\$ 888,534	\$ 409,043	\$ -	\$ 213,333	\$ 896,168	\$ 437,905	\$ 6,967,014	\$ 54,734,761.00
Kern	\$ 47,318	\$ 453,225	\$ -	\$ 106,667	\$ 506,095	\$ 437,905	\$ 2,152,599	\$ 19,061,513.00
North Bay	\$ 872,762	\$ 1,182,740	\$ 55,000	\$ 106,667	\$ 488,297	\$ 437,905	\$ 2,285,383	\$ 16,174,112.00
North L.A.	\$ 715,034	\$ 379,520	\$ -	\$ 213,332	\$ 743,377	\$ 437,905	\$ 5,263,141	\$ 41,305,015.00
Orange	\$ 283,910	\$ 699,993	\$ -	\$ 106,667	\$ 676,293	\$ 437,905	\$ 4,738,126	\$ 31,637,779.00
Redwood Coast	\$ 99,894	\$ 73,705	\$ 55,000	\$ 106,667	\$ 473,714	\$ 437,905	\$ 1,242,761	\$ 8,664,158.00
San Andreas	\$ 846,474	\$ 932,102	\$ 55,000	\$ 106,667	\$ 603,188	\$ 437,905	\$ 3,926,071	\$ 27,029,695.00
San Diego	\$ 2,018,918	\$ 972,824	\$ 55,000	\$ 213,333	\$ 812,096	\$ 937,900	\$ 5,606,086	\$ 49,952,357.00
San Gabriel/Pomona	\$ 241,850	\$ 660,299	\$ -	\$ 106,667	\$ 549,598	\$ 437,905	\$ 3,177,031	\$ 21,477,436.00
South Central L.A.	\$ 1,188,218	\$ 305,815	\$ 55,000	\$ 213,333	\$ 607,434	\$ 437,905	\$ 3,435,462	\$ 30,806,419.00
Tri-Counties	\$ 178,758	\$ 154,740	\$ -	\$ 106,667	\$ 577,301	\$ 437,905	\$ 3,375,780	\$ 23,728,618.00
Valley Mountain	\$ 483,699	\$ 221,115	\$ 55,000	\$ 213,333	\$ 581,897	\$ 437,905	\$ 3,156,683	\$ 25,143,069.00
Coastal/Westside	\$ 105,152	\$ 574,776	\$ -	\$ 106,667	\$ 487,138	\$ 437,905	\$ 2,317,123	\$ 15,480,930.00
Total	\$ 13,496,260	\$ 11,224,549	\$ 715,000	\$ 3,200,000	\$ 12,647,000	\$ 9,696,000	\$ 74,238,000	\$ 560,702,309.00

Fiscal Year 2025-26 B-2 Allocation

Revised Ops Community Placement Plan (CPP)
and Community Resource Development Plan (CRDP)
(Whole Dollars)

	Revised Regular CPP	Revised Non-CPP	Total Ops CPP / CRDP
	CPP/CRDP Regular Ops	DC Closure/ Ongoing Workload	
Regional Center			
Alta California	\$ 671,372	\$ 412,426	\$ 1,083,798
Central Valley	\$ 789,545	\$ 363,032	\$ 1,152,577
RCEB	\$ 1,479,376	\$ 927,612	\$ 2,406,988
Eastern L.A.	\$ 788,656	\$ 363,846	\$ 1,152,502
Far Northern	\$ 348,258	\$ 150,292	\$ 498,550
Frank D Lanterman	\$ 322,058	\$ 293,509	\$ 615,567
Golden Gate	\$ 1,344,456	\$ 1,153,922	\$ 2,498,378
Harbor	\$ 370,214	\$ 116,500	\$ 486,714
Inland	\$ 925,971	\$ 225,350	\$ 1,151,321
Kern	\$ 1,102,362	\$ 178,256	\$ 1,280,618
North Bay	\$ 719,879	\$ 625,914	\$ 1,345,793
North L.A.	\$ 575,350	\$ 422,280	\$ 997,630
Orange County	\$ -	\$ 257,940	\$ 257,940
Redwood Coast	\$ 875,195	\$ -	\$ 875,195
San Andreas	\$ 151,820	\$ 694,219	\$ 846,039
San Diego	\$ 1,545,660	\$ 380,926	\$ 1,926,586
San Gabriel/Pomona	\$ 864,208	\$ 652,416	\$ 1,516,624
South Central	\$ 611,736	\$ 245,052	\$ 856,788
Tri-Counties	\$ 834,132	\$ 529,280	\$ 1,363,412
Valley Mountain	\$ 437,518	\$ 76,360	\$ 513,878
Coastal / Westside	\$ 486,328	\$ 288,760	\$ 775,088
Total	\$ 15,244,094	\$ 8,357,892	\$ 23,601,986

Fiscal Year 2025-26 B-2 Allocation
Purchase of Services (POS) Summary
(Whole Dollars)

	Base Allocation	Continuation Allocation	Part C POS Allocation	GAP	Total Policy Allocation (see pg. 2)	Non-CPP Sub-Total	Less B-1 Allocation	Net B-2 Non-CPP Total	Total CPP	Grand Total POS Allocation
	1	2	3	4	5	6 = Sum 1 thru 5	7	8 = 6 + 7	9	10 = 8 + 9
Regional Center										
Alta California	\$ 835,523,233	\$ 2,290,397	\$ 1,738,661	\$ -	\$ 84,957,285	\$ 924,509,576	\$ (833,769,770)	\$ 90,739,806	\$ 610,927	\$ 91,350,733
Central Valley	\$ 640,318,863	\$ 4,122,714	\$ 3,074,168	\$ -	\$ 102,491,559	\$ 750,007,304	\$ (642,637,462)	\$ 107,369,842	\$ 472,525	\$ 107,842,367
East Bay	\$ 930,845,028	\$ 3,206,556	\$ 1,907,868	\$ -	\$ 202,963,402	\$ 1,138,922,854	\$ (902,332,382)	\$ 236,590,472	\$ 523,629	\$ 237,114,101
Eastern L.A.	\$ 436,073,796	\$ 3,664,635	\$ 1,532,179	\$ -	\$ 83,314,335	\$ 524,584,945	\$ (433,813,422)	\$ 90,771,523	\$ 150,771	\$ 90,922,294
Far Northern	\$ 301,936,668	\$ 916,159	\$ 721,458	\$ -	\$ 41,203,849	\$ 344,778,134	\$ (305,397,935)	\$ 39,380,199	\$ 110,000	\$ 39,490,199
LA County/Frank Lanterman	\$ 390,601,348	\$ 916,159	\$ 1,528,256	\$ -	\$ 67,623,574	\$ 460,669,337	\$ (426,390,973)	\$ 34,278,364	\$ 110,000	\$ 34,388,364
Golden Gate	\$ 570,681,083	\$ 1,374,238	\$ 896,060	\$ -	\$ 106,032,770	\$ 678,984,151	\$ (585,064,313)	\$ 93,919,838	\$ 110,000	\$ 94,029,838
Harbor	\$ 393,458,286	\$ 1,374,238	\$ 1,365,915	\$ -	\$ 34,590,872	\$ 430,789,311	\$ (427,556,046)	\$ 3,233,265	\$ 110,000	\$ 3,343,265
Inland	\$ 1,104,782,163	\$ 2,748,476	\$ 1,760,241	\$ -	\$ 92,875,995	\$ 1,202,166,875	\$ (1,093,680,413)	\$ 108,486,462	\$ 110,000	\$ 108,596,462
Kern	\$ 338,058,547	\$ -	\$ 1,402,700	\$ -	\$ 47,407,728	\$ 386,868,975	\$ (328,599,109)	\$ 58,269,866	\$ 501,667	\$ 58,771,533
North Bay	\$ 508,478,325	\$ 1,374,238	\$ 979,928	\$ -	\$ 68,087,276	\$ 578,919,767	\$ (518,105,590)	\$ 60,814,177	\$ 110,000	\$ 60,924,177
North L.A.	\$ 1,001,060,191	\$ 2,290,397	\$ 1,062,324	\$ -	\$ 218,868,419	\$ 1,223,281,331	\$ (961,763,421)	\$ 261,517,910	\$ 110,000	\$ 261,627,910
Orange County	\$ 754,252,087	\$ 15,574,698	\$ 1,572,887	\$ -	\$ 105,050,215	\$ 876,449,887	\$ (690,604,252)	\$ 185,845,635	\$ 110,000	\$ 185,955,635
Redwood Coast	\$ 206,804,561	\$ 1,832,317	\$ 361,465	\$ -	\$ 20,804,929	\$ 229,803,272	\$ (192,751,931)	\$ 37,051,341	\$ 110,000	\$ 37,161,341
San Andreas	\$ 828,624,486	\$ 1,832,317	\$ 1,272,729	\$ -	\$ 198,029,233	\$ 1,029,758,765	\$ (829,797,336)	\$ 199,961,429	\$ 331,437	\$ 200,292,866
San Diego	\$ 839,574,213	\$ 5,496,952	\$ 4,367,497	\$ -	\$ 94,354,093	\$ 943,792,755	\$ (837,717,149)	\$ 106,075,606	\$ 110,000	\$ 106,185,606
San Gabriel/Pomona	\$ 495,435,044	\$ 2,290,397	\$ 1,862,746	\$ -	\$ 57,433,510	\$ 557,021,697	\$ (499,675,270)	\$ 57,346,427	\$ 110,000	\$ 57,456,427
South Central	\$ 641,575,678	\$ 1,832,317	\$ 2,750,468	\$ 43,571	\$ 119,444,097	\$ 765,646,131	\$ (642,625,489)	\$ 123,020,642	\$ 438,563	\$ 123,459,205
Tri-Counties	\$ 556,953,499	\$ 458,081	\$ 1,389,457	\$ -	\$ 113,252,069	\$ 672,053,106	\$ (516,227,116)	\$ 155,825,990	\$ 387,357	\$ 156,213,347
Valley Mountain	\$ 474,696,783	\$ 1,374,238	\$ 2,188,407	\$ -	\$ 54,673,166	\$ 532,932,594	\$ (491,855,354)	\$ 41,077,240	\$ 211,120	\$ 41,288,360
Coastal / Westside	\$ 530,836,718	\$ 2,748,476	\$ 1,176,600	\$ -	\$ 88,719,748	\$ 623,481,542	\$ (523,361,667)	\$ 100,119,875	\$ 110,000	\$ 100,229,875
Total	\$ 12,780,570,600	\$ 57,718,000	\$ 34,912,014	\$ 43,571	\$ 2,002,178,124	\$ 14,875,422,309	\$ (12,683,726,400)	\$ 2,191,695,909	\$ 4,947,996	\$ 2,196,643,905

**Exhibit II Explanation of Items Allocated
FY 2025-26 B-2 Amendment**

Operations (OPS)

Core Staffing Personal Services: Allocated by utilizing updated budgeted caseload and other statistics (i.e., number of consumers in a CCF, Waiver, Early Start, Developmental Centers, FCPP, Rep Payee, etc.) as applied to the core staffing formula.

Operating Expenses & Equipment: Allocation equals the prior year allocation plus the incremental increase in operating expense funds prorated based on each regional center's projected caseload.

Facility Rent, Allowable Utilities and Maintenance: Allocation of rent and utilities based on regional centers' requests, discussions with regional centers and approvals by the Department.

Enhanced Caseload Ratio 1:45 for DC Movers 12 to 24 Months: Additional funds for DC movers allocated based on each regional center's number of placements in FY 2024-25.

Staffing for Collection of FFP for Contracted Services: Funds allocated for one Community Program Specialist I and one Account Clerk II position for each regional center.

Unallocated Reductions/Savings Target

Intake and Assessment: 60 to 120 Days: (-\$4,465,000) Allocation savings target based on each regional center's pro-rata share of Monthly Intake 3yrs & over per the 2025 May Revise Spring Survey, Exhibit B.

FY 2009-10 Savings Target #23 Eliminate Triennial Quality Assurance Review: (-\$1,500,000) Allocation savings target based on each regional center's pro-rata share of projected consumer counts of CCF Consumers for FY 2025-26.

FY 2009-10 Savings Target 25 (ii) Early Start Intake & Assessment: (-\$5,500,000) Allocation savings based on each regional center's pro-rata share of projected High Risk Caseload consumers by regional center for FY 2025-26.

The following Unallocated Reductions are based on each regional center's pro-rata share of total Core Staffing:

FY 2001-02 and prior years Unallocated Reduction: (-\$10,559,000)

FY 2004-05 Cost Containment: (-\$5,968,000)

**Exhibit II Explanation of Items Allocated
FY 2025-26 B-2 Amendment**

Operations Continued

FY 2009-10 Savings Target #24 Reduction of One-Time RC Funding: (-\$3,500,000)

FY 2009-10 Savings Target #25 (i) One-Time RC Funding: (-\$1,500,000)

FY 2011-12 Cost Containment Measures: (-\$3,486,000)

FY 2011-12 \$174m Unallocated Reduction: (-\$5,400,000)

Federal Compliance

HCBS Waiver Operations Costs: Allocation based on pro-rata share of HCBS Waiver consumers' enrollment of June 2025.

Compliance with HCBS Waiver Requirements: Allocation based on pro-rata share of HCBS Waiver consumers' enrollment of June 2025... (Excludes OE&E, which is allocated separately).

Case Managers to Meet HCBS Waiver Requirements: Allocation based on pro-rata share of HCBS Waiver consumers' enrollment of June 2025. (Excludes OE&E, which is allocated separately).

Targeted Case Management (TCM) Operations Costs for TCM Activities:
Allocation based on pro-rata share of the total actual billable units by regional center, from November 2024-through April 2025.

Nursing Home Reform (NHR) Pre-Screening and Resident Review (PASRR):
Allocation based on the pro-rata share of the total actual expenditures from July 2024 through June 2025.

Federal Medicaid Requirements for Regional Centers to Vendor Providers of HCBS Services: Allocation based on pro-rata share of active vendors for FY 2024-25 by regional center of \$100k or less and excluding service codes 065, 400, 655, and 660.

Projects

IT System Hardware and Software Maintenance: Funds allocated to regional centers for computer system hardware and software maintenance.

Foster Grandparent: Allocation based on volunteer service years as agreed upon with regional centers.

**Exhibit II Explanation of Items Allocated
FY 2025-26 B-2 Amendment**

Operations Continued

Increased Access to Mental Health / Behavioral Health Services: Allocation based on approved Mental Health Service Fund projects.

Miscellaneous: Funds allocated per agreement with specific regional centers.

Policy Items *Item # corresponds to Item # on Ops Policy Summary*

#1 Compliance with HCBS Requirements: Allocated based on each regional center's 1915(i) consumer population as of February 2025 at a 1:1,000 ratio.

#2 Disparities with the Developmental Services System: Allocated one position per each regional center.

#3 Early Start Eligibility: Allocation based on each RC's pro-rata share of the June 2025 Client Master File (CMF) caseload for Status 1 ages 0 to 3.

#4 Enhanced Service Coordination: The number of positions is based on RC consumer populations (status 1 under 36 months and 2 as of June 2025), as follows:

- 4 positions to each of the 7 RCs with the lowest populations
- 5 positions to each of the 7 RCs with populations between the lowest and highest populations
- 6 positions to each of the 7 RCs with the highest populations

#5 Family Home Agency (FHA) Oversight: 50 % or \$1.055M of total \$2.11M available included in this allocation based on FY 2025-26 survey of regional centers regarding their projected Family Home Agency expansion and oversight efforts.

#6 Forensic Diversion: Allocation based on each regional center's share of consumers incarcerated as of July 2025.

#7 Language Access and Cultural Competency:
Allocation based on agreements with specific regional centers.

#8 Lanterman Act Provisional Eligibility Ages 3 and 4: Allocation based on each RC's pro-rata share of June 2025 CMF for Status U.

**Exhibit II Explanation of Items Allocated
FY 2025-26 B-2 Amendment**

Operations Continued

#9 Oversight and Accountability: Each regional center will receive an allocation for one position at \$114,000 and the remainder will be allocated on a pro-rata basis based on the June 2025 CMF caseload for both Status 1 and Status 2.

#10 Part C to B (Early Start) Through Postsecondary Transition Supports Transitions: One Specialist position funded for each regional center.

#11 Performance Incentives: *Allocated \$140,912,500 funds for the following two purposes:*

- 1. RC Implementation Resources: \$3,676,000; Allocated, \$3,676,000 for one position at \$118,640 per regional center. Allocated the balance based on each regional center's pro-rata share of consumers in Status 1 and 2 CMF report.*
- 2. Reduced Caseload Ratios: \$137,236,500 based on January 2022 caseload and February 2022 Service Coordinator survey.*

#12. Psychological Evaluations for Behavioral Health Treatment (BHT) Fee-for-Service (FFS) Consumers: Allocation based on each regional center's pro-rata share of Fee for Service consumers under the age of 21 who are being served in the community.

#13 Reduced Caseload Ratio for Children through Age 5: Allocation based on each RC's June 2025 caseload based on Status 1, Provisional Eligibility and Status 2 ages 0-5.

#14 Regional Center Emergency Coordinators: Allocated one position for an Emergency Coordinator to each RC.

#15 Resources to Support Individuals Who Are Deaf:

Allocated \$2,379,000 for one position for a Deaf Access Specialist per regional center at \$113,285 and \$2,271,990 for interpretation service costs at \$108,190 to each RC.

**Exhibit II Explanation of Items Allocated
FY 2025-26 B-2 Amendment**

Operations Continued

16 Self Determination Program: Allocation of \$3.8M based on the following:

1. Participant Supports: \$2,040,009 comprised of \$1M divided equally among all RCs and the remainder allocated based on each RC's share of consumers who identify as non-white.
2. RC Operations/Salary: \$1,817,991 in FY 2024-25 to offset the costs to the regional center in implementing the SDP. Allocation amount is divided equally among the 21 regional centers.

#17 Specialized Caseload Ratio 1:25: Allocated based on the greater of the March 2025 Complex Needs Survey vs the March 2024 Survey.

#18 Specialized Home Monitoring: Allocation based on each RC's ARFPSHN, EBSH, and CCH homes at a 1:4 ratio.

#19 Certified START Network Fee: Funds allocated per agreement with specific regional centers.

#20 Trauma Informed Services for Foster Youth AB (2083):

All RCs get one position for administrative functions associated with working with counties on MOU development.

For RCs with 7% or more of the FY population additional 1 PY is allocated.

For RCs with 5 or more counties additional 1 PY is allocated. (Max 2 PY for any RC)

•NLACRC, IRC, SCLARC, SDRC, HRC: One Count Served, Caseload over 7%. (2PY)

•CVRC, ACRC, VMRC, FNRC: Serves more than 5 counties, no more than 7% of the caseload, will receive 2 PY.

#21 Service Provider Rate Reform: Allocated three positions to each RC to support rate reform implementation and additional resources consistent with the original FY 2021-22 allocation using 2021 Status 1 and 2. (2021 TBL, AB 136, WIC §4519.10).

#22 Public Records Act: Funds allocated per agreement with specific regional centers.

Community Placement Plan/Community Resource Development Plan (CPP/CRDP), DC Closure/Ongoing Workload: Allocation based on Department approvals.

**Exhibit II Explanation of Items Allocated
FY 2025-26 B-2 Amendment**

Family Resource Centers (FRC)

FRC/Networks: Funds allocated for family resource center/network services to implement Part C.

Family Resource Services (FRS)

FRS: Funds allocated to provide services for infants and toddlers with developmental delays, disabilities, or conditions specified in GC 95001.

Purchase of Services (POS)

Base Allocation: Allocation based on each regional center's pro-rata share of: (1) Non--CPP POS claims for July 2024 through June 2025 and the first and second Supplemental Claims for prior year FY 2023-24; and (2) ICF-DD SPA paid claims for July 2024 through May 2025.

Continuation Allocation: Allocation based on each regional center's pro-rata share of prior year placements from July 2024 through May 2025.

Part C Allocation: Allocated based on total 2024-25 POS ages 0-3 (from State Claims Summary updated June 2025) minus service codes 028,048, 055,102, 110,115,117, 605, 612, 613, 615, 616, 620 and 805.

GAP: Funds allocated per agreement with specific regional centers.

Community Placement Plan/Community Resource Development Plan

(CPP/CRDP): Allocation based on 50% of FY 2024-25 placement expenditures or a flat amount if regional centers had low UFS expenditures.

Policy Items

Service Provider Rate Reform: Allocation based on each RC's pro-rata share of FY 2024-25 expenditures January - June 2024.

Forensic Diversion: Allocation based on contract with YAI -CVRC.

Department of Developmental Services
Budget Section
FY 2025-26
Revised Claimable Cash Advances
B-2 Amendment

	Operations	Purchase of Services	Total
	A	B	C=A+B
Regional Center			
Alta California	\$ 1,850,667	\$ 23,272,349	\$ 25,123,016
Central Valley	\$ 2,541,213	\$ 27,729,134	\$ 30,270,347
East Bay	\$ 1,676,158	\$ 59,755,492	\$ 61,431,650
Eastern L.A.	\$ 941,782	\$ 23,113,618	\$ 24,055,400
Far Northern	\$ 773,895	\$ 10,052,914	\$ 10,826,809
L.A. County/Lanternman	\$ 1,186,219	\$ 8,979,155	\$ 10,165,374
Golden Gate	\$ 1,241,794	\$ 23,731,475	\$ 24,973,269
Harbor	\$ 801,725	\$ 1,177,295	\$ 1,979,020
Inland	\$ 2,697,449	\$ 27,589,176	\$ 30,286,625
Kern	\$ 1,395,836	\$ 15,043,558	\$ 16,439,394
North Bay	\$ 1,004,883	\$ 15,476,026	\$ 16,480,909
North L.A.	\$ 2,136,470	\$ 65,672,559	\$ 67,809,029
Orange	\$ 1,295,938	\$ 46,882,131	\$ 48,178,069
Redwood Coast	\$ 762,768	\$ 9,380,702	\$ 10,143,470
San Andreas	\$ 1,248,034	\$ 50,391,399	\$ 51,639,433
San Diego	\$ 5,124,806	\$ 27,638,276	\$ 32,763,082
San Gabriel/Pomona	\$ 1,215,348	\$ 14,829,793	\$ 16,045,141
South Central L.A.	\$ 1,831,511	\$ 31,552,418	\$ 33,383,929
Tri-Counties	\$ 1,264,722	\$ 39,400,701	\$ 40,665,423
Valley Mountain	\$ 1,727,872	\$ 10,869,192	\$ 12,597,064
Coastal/Westside	\$ 1,046,252	\$ 25,351,619	\$ 26,397,871
Total	\$ 33,765,342	\$ 557,888,982	\$ 591,654,324

Local Assistance FY 2025-26 Allocation Report thru the B-2 Allocation			
09/12/25			
OPERATIONS, (Ops)	TOTAL Operations	Non-CPP	CPP/CRDP/ Ongoing Workload
Operations Budget	\$ 1,650,677,000	\$ 1,627,052,000	\$ 23,625,000
Less Funds Allocated to Regional Centers	\$ (1,553,734,456)	\$ (1,530,132,470)	\$ (23,601,986)
Less Funds Held, not for Allocation	\$ (63,155,482)	\$ (63,155,482)	N/A
Remaining Funds Available for Allocation	\$ 33,787,062	\$ 33,764,048	\$ 23,014
Detail:			
Ops Funds Held for Contracts, direct pay; Not for RC Allocation	TOTAL	Non-CPP	CPP
QAF (billed direct to ICF Vendor)	\$ 2,037,000	\$ 2,037,000	
pg. D-5 Vendor Projects less RC allocation	\$ 33,821,534	\$ 33,821,534	
Sherry S for RC Allocation	\$ 4,000	\$ 4,000	
Contingency Hold	\$ 1,912,948	\$ 1,912,948	
Ongoing Policies for Contracts and or Allocation"	\$ 18,125,000	\$ 18,125,000	
Community Navigators HD 249118 PHFE		\$ 5,300,000	
Enrolling Vendors as Medicaid Providers		\$ 400,000	
Self Determination, Ongoing Program HD 249099 SCDD		\$ 600,000	
Self Determination Program (\$4,073.m) HD 219080 SCDD		\$ 215,000	
ABX 2 1 Funds available for CRA Ops Projects (DCR) contract		\$ 110,000	
ABX 2 1 SAE Disparities - Split between allocation and provided to CBOs		\$ 11,000,000	
Tribal Engagement Early Start Services		\$ 500,000	
New Policies held for Contract:			
Life Outcomes Improvement System (LOIS)	\$ 7,255,000	\$ 7,255,000	
Subtotal	\$ 63,155,482	\$ 63,155,482	\$ -
Balance of Other Ops Funds Available for Allocation:	TOTAL	Non-CPP	CPP
Rent	\$ 8,512,839	\$ 8,512,839	
Foster Grand Parent	\$ 370,518	\$ 370,518	
CPP / CRDP / Ongoing Workload	\$ 23,014		\$ 23,014
Balances of Policies available for Allocation:			
Ongoing Ops Policies	\$ 24,880,691	\$ 24,880,691	
DSP (restored after release of MR)		\$ 4,300,000	
Performance Incentives (10% hold)		\$ 15,248,500	
Specialized Caseload Ratio		\$ 1,976,740	
Specialized Home Monitoring		\$ 3,300,451	
START Training (Network Fees)		\$ 55,000	
Remaining Ops Funds Available for Allocation	\$ 33,787,062	\$ 33,764,048	\$ 23,014
PURCHASE OF SERVICES, (POS)	TOTAL Purchase of Services	Non-CPP	CPP/CRDP
Purchase of Services Budget	\$ 16,523,975,000	\$ 16,461,124,000	62,851,000
Less Funds Allocated to Regional Centers	\$ (14,880,370,305)	\$ (14,875,422,309)	(4,947,996)
Less Funds Held, not for Allocation	\$ (148,833,000)	\$ (148,833,000)	0
Remaining Funds Available for Allocation	\$ 1,494,771,695	\$ 1,436,868,691	57,903,004
Detail:			
POS Funds Held, Not for RC Allocation	TOTAL	Non-CPP	CPP
ICF-DD (billed direct to ICF Vendor)	\$ 135,833,000	\$ 135,833,000	
QAF (for ICF-DD SPA Admin Fee)	\$ 11,000,000	\$ 11,000,000	
Best Buddies	\$ 2,000,000	\$ 2,000,000	
Subtotal	\$ 148,833,000	\$ 148,833,000	
Remaining POS Funds Available for Allocation	TOTAL	Non-CPP	CPP
Base	\$ 1,420,063,400	\$ 1,420,063,400	
Gap	\$ 301,429	\$ 301,429	
Part C	\$ 986	\$ 986	
CPP / CRDP	\$ 57,903,004		\$ 57,903,004
Remaining Policies:			
Compliance with HCBS POS (ongoing POS)	\$ 15,000,000	\$ 15,000,000	
Forensic Diversion	\$ 1,502,876	\$ 1,502,876	
Remaining POS Funds Available for Allocation	\$ 1,494,771,695	\$ 1,436,868,691	\$ 57,903,004
\$ -			
Projects, section D of the Estimate, includes \$110k for CRA Contract from ABX Funds Ongoing Ops Policy. Policy, section G of the May 2024 Estimate			



MEMO

To: Board of Directors
From: Kyla Lee, CFO
Subject: Request approval for Laserfiche Quotation
Date: September 11, 2025
CC: Dexter Henderson, CEO

Dear Board of Directors,

SCLARC has relied on ApplicationXtender (AX) for over 15 years as its primary document management system, mainly for cold storage and electronic filing. However, AX has become outdated and no longer meets the organization's evolving technological needs. Challenges encountered with AX include limited integration with other systems, making document access and filing cumbersome, heavy reliance on custom applications, which are difficult and costly to maintain, outdated user interface that hinders productivity and lack of vendor support.

Due to the inefficiencies presented above and to comply with the Public Records Act, SCLARC will be upgrading its imaging software from ApplicationXtender (AX) to Laserfiche. The outstanding anticipated benefits of this transition include modern interface and accessibility, eForms and robotic process automation (RPA) to streamline operations, seamless integration and easy connection with Microsoft 365, UFS, SANDIS, Smart Chart, and other enterprise platforms.

In conclusion migrating to Laserfiche will modernize SCLARC's document management, improve efficiency, reduce maintenance burdens, and position the agency for long-term success.

The Board of Directors is required to approve any contracts or expenditures over \$250,000 therefore we are requesting the Board to approve the quotation provided by Laserfiche for \$279,420.00.


Kyla Lee,
Chief Financial Officer
South Central Los Angeles Regional Center
213-744-8480
Kylal@Sclarc.org

ECS Laserfiche



Quote Date: July 08, 2025

1. Quote #36869: Pre-Planning

\$9,450.00

50 hours for Preliminary Consultation/System Review to provide best practices recommendations and scope potential redesign in current processes before kicking off implementation.

2. Quote #36867: Launch, Implementation, and Configuration, etc.

\$106,080.00

Estimate for Professional Services to Implement, Consult, Configure, Training, and Project Management of Laserfiche system.

3. AppXtender Data Conversion- 8.5TB

\$107,100.00

Estimate for 8.5TB of data to be converted and migrated to Laserfiche.

4. Quote #36866: Recurring Annual Support/ Subscription

\$56,790.00

Annual Laserfiche licensing and support costs.

- 25 Full Users
- 625 Participant Users
- 50 hours of Support for each support year

One-Time Costs (#1-3): \$222,630.00

Annual Ongoing Licensing Costs (#4): \$56,790.00

Total: \$279,420.00



SCLARC

Revised SCLARC Delegated Conservatorship Policy





SCLARC

Purpose & Scope of Delegated Conservatorship Policy

The delegated conservatorship policy aims to protect the rights and well-being of DDS conserved individuals while ensuring staff roles are clearly defined to avoid conflicts of interest. SCLARC's Board of Directors approved the initial Conservatorship Policy on 11/19/2024.



Purpose:

- Ensure protection of conservatees' rights, health, and safety
- Maximize autonomy while minimizing conflicts of interest
- Compliance with DDS guidelines under Health & Safety Code Section 416.19

Scope:

- Applies to Audit Specialists, Risk Management/SIR Program Manager, and other relevant staff
- Conservatorship duties separate from service coordination

DDS Feedback & Required Revisions

DDS reviewed our approved Board approved policy and requested three specific enhancements:

Formal Version Control

Implement a clear method to track future policy updates and revisions

Clearly Defined Team Roles

Explicitly distinguish the duties and responsibilities between:

- Audit Specialist
- Risk Management/SIR Program Manager
- Conservatorship Staff

Formalized Staff Qualifications

Establish and document required training and qualifications for Conservatorship Staff role

Version Control

The revised policy is now identified by the date of the revision and a version number in the footnote.

Staff Qualifications

- Minimum 3 years of experience within the regional center system;
- Knowledge of RC operations, services, and community resources;
- Completion of all mandatory SCLARC/DDS training.

Defined Roles & Responsibilities

- **Audit Specialists:** Focus on quarterly visits & IPP meeting attendance for rights/health monitoring.
- **Risk Management/SIR Manager:** Oversees Delegated Conservatorship Team, assigns cases, resolves escalated issues, and submits the mandatory monthly report to DDS.
- **Conservatorship Staff:** Conduct scheduled visits, assess living environments, and document concerns.

Our Revisions





SCLARC



Thank You!



South Central Los Angeles Regional Center's

Delegated Conservatorship Responsibilities Policy

Approval: Board of Directors

Date: 11/19/2024

Approval: DDS

Date:

Purpose:

This policy outlines the South Central Los Angeles Regional Center's (SCLARC) approach to fulfilling its delegated conservatorship responsibilities as mandated by the Department of Developmental Services (DDS) guidelines, in accordance with Health and Safety (H&S) Code Section 416.19. The goal is to ensure the protection of conservatees' rights, health, safety, and well-being while maximizing their autonomy and minimizing potential conflicts of interest.

Scope:

This policy applies to Audit Specialists, the Risk Management SIR Program Manager, and Delegated Conservatorship Staff within the Department of Children & Adult Services (DCAS) Support Team, who are designated to fulfill delegated conservatorship responsibilities.

Policy Statement:

SCLARC is committed to fulfilling its delegated conservatorship responsibilities while mitigating conflicts of interest by separating conservatorship duties from service coordination duties. This policy is intended to provide SCLARC board members, employees, Individuals served and their families, community partners, and members of the broader community with information detailing the procedure for resolving issues that may arise, and how SCLARC will mitigate conflicts of interest.

SCLARC's Delegated Conservatorship Team is comprised of Audit Specialists, the Risk Management SIR Program Manager, and Delegated Conservatorship Staff. The team will be responsible for performing day-to-day conservatorship duties to ensure compliance with DDS guidelines.

In the event any issues or concerns arise regarding a conservatorship, the Audit Specialist, Risk Management SIR Program Manager, and Delegated Conservatorship Staff will follow a standard protocol for resolving these matters. Procedures will include:



- Timely communication with relevant parties, including the conservatee, DDS, family members, or any other legal representatives.
- Prompt investigation and review of the issue in coordination with DDS or other legal authorities.
- If any issues arise regarding the conservatee's care or the implementation of conservatorship responsibilities, an Interdisciplinary Team (IDT) will convene to review the conservatorship case. This team, consisting of a Psychologist Consultant, Pharmacologist Consultant, Nutritionist Consultant, Behavioral Specialist, and other consultants as needed, will evaluate the issues, and determine the appropriate resolution. Issues unresolved at this level may be escalated to DDS for further assistance, if necessary.
- Documenting any actions taken and/or outcomes achieved.

The policy will be subject to periodic review to ensure ongoing compliance with DDS standards.

Delegated Responsibilities:

1. Delegated Conservatorship Team Responsibilities

Monitoring: The Delegated Conservatorship Team shall monitor conservatees' health, safety, and well-being to ensure the protection of their rights.

Monthly Updates: The Delegated Conservatorship Team shall provide DDS with monthly updates on any changes affecting the conservatee's health, safety, well-being, or service needs. These updates will include any incidents, significant health changes, modification of services, or any other factors impacting the conservatee's quality of life.

Autonomy Support: The Delegated Conservatorship Team shall maximize conservatees' autonomy and support them in making their own decisions consistent with their preferences. Preferences may be made through various means of communication, spoken and non-spoken, including alternative or augmentative communication methods.

IPP Meetings Support: The Delegated Conservatorship Team shall consider, at each Individual Program Plan (IPP) meeting, services and natural support that could enhance the conservatee's independence and decision-making abilities; and explore alternatives to conservatorship.



Biennial Assessment: The Delegated Conservatorship Team shall develop a comprehensive person-centered biennial assessment of the conservatee's needs, including the need for a conservatorship, alternatives to conservatorship, services required to enhance decision-making abilities, and any proposed changes to conservatorship powers.

2. Specific Tasks of the Delegated Conservatorship Team:

Quarterly Meetings: The Delegated Conservatorship Team shall meet with conservatees in person, at least quarterly, to assess their well-being and discuss any concerns.

Support Participation: The Delegated Conservatorship Team shall support the conservatee's participation in IPP review meetings and any other relevant meetings, as requested by the conservatee to ensure their voice is heard and their preferences are considered.

Address Concerns: *The Delegated* Conservatorship Team shall address any concerns about the conservatee's health, safety, and well-being, violations of their rights, their satisfaction with current services, living arrangements, and the need for additional or different services to the appropriate regional center staff or external consultants, within a timely manner. Either immediately, within a week of becoming aware of the need, or as soon as possible subject to the need, approval, and regional center process. The conservatee shall be supported in raising any concerns they have.

Resolve Concerns: The Delegated Conservatorship Team shall assist the conservatee in resolving any concerns they may have about the conservatorship or their regional center services, by informing them of the process of requesting assistance from the department and/or referring them to other resources that may be able to assist them.

Biennial Assessment: The Delegated Conservatorship Team shall create a comprehensive person-centered biennial assessment, comprised of detailed information about the conservatee's current preferences and needs. Recommendations regarding the need for conservatorship, alternatives to conservatorship, changes to the conservator's powers, and the option to identify others who may be able to serve as conservators will be provided.



Timely Communication: The Delegated Conservatorship Team shall inform the conservatee about all decisions made by the regional center on their behalf. Information shall be disclosed to the conservatee upon availability to ensure transparency, accountability, and support of informed consent.

SCLARC shall provide timely responses to inquiries from Superior Court Probate Investigators regarding conservatorship cases. Responses shall coincide with the time of inquiry and information available at such times to ensure accountability, transparency, and support of informed consent.

3. Separation of Duties to Mitigate Conflicts of Interest

Role Assignment:

To ensure that the conservatorship responsibilities are conducted without any conflict of interest, the roles of service coordinators and conservatorship staff are separated. Delegated conservatorship responsibilities, including monitoring the conservatee's health, safety, and well-being are assigned exclusively to the Delegated Conservatorship Team, consisting of Audit Specialists, the Risk Management SIR Program Manager, and Delegated Conservatorship Staff.

The Audit Specialists will visit assigned conservatee's at minimal, quarterly and during the annual IPP meeting to ensure the protection of the conservatee's rights, health & safety, and well-being, and to ensure the conservatee's autonomy is maximized, while minimizing potential conflicts of interest.

The Risk Management SIR Program Manager shall act in the same capacity of Audit Specialists with additional responsibilities of assigning conservatees to the Conservatorship Team for monitoring and ensuring those conservatee's are seen at minimal, quarterly and during the annually scheduled IPP meeting. The Risk Management SIR Program Manager shall also ensure any concerns about the conservatee's health, safety, and well-being, or violations of their rights, their satisfaction with current services, living arrangements, or the need for additional or different services are addressed through appropriate RC protocol and resolved within established timeframes. This position also updates and submits the Monthly Conservatorship Report to DDS via RC Portal.

The Delegated Conservatorship Staff shall ensure consistent monitoring of DDS conservatees by maintaining scheduled visits. In the event of unforeseen staffing constraints, Delegated Conservatorship Staff will collaborate with the Risk

Management SIR Program Manager to prioritize and allocate responsibilities, ensuring uninterrupted oversight of conservatee health, safety, and well-being. During visits, Delegated Conservatorship Staff will assess living environments, document concerns, and escalate issues to the Risk Management SIR Program Manager for prompt resolution.

The Delegated Conservatorship Team duties are distinct from service coordination tasks, which focus on the provision and coordination of services to meet the conservatee's needs. This separation ensures that no single staff member is responsible for both advocating for services and overseeing the conservatorship, thereby reducing the risk of conflicts of interest.

4. Process for Requesting Assistance from DDS

A conservatee or their legal representative who is dissatisfied with this regional center's performance in fulfilling its delegated conservatorship responsibilities may request assistance from DDS in resolving their concerns through:

- **DDS' Ombudsperson at:** Ombudsperson@dds.ca.gov or (877) 658-9731.
- **DDS' Conservatorship Liaison Office at:** ddsconservatorship@dds.ca.gov or (833) 421-0061.

5. Qualifications and Training

Conservatorship Team Qualifications: Delegated Conservatorship Team members must possess a master's degree in social work, psychology, counseling, education, special education, or other accredited degree that meet social service qualifications. And or possess at minimum 5 years of experience within the regional center with experience in case management, risk mitigation, auditing, and be familiar with laws as they relate to conservatorship and have knowledge of state laws that exist for Individuals with Developmental Disabilities, ADA. Titles 17 & 22.

Delegated Conservatorship Staff must have knowledge of regional center operations for serving Individuals with developmental disabilities. They must have completed all new hire and safety training provided by SCLARC and required by DDS. This staff must be aware of the available support and services the regional center offers, and familiar with generic resources within the community. They must have knowledge of health & safety practices, and monitoring to maintain the health and safety of Individuals served. They should be familiar with state laws that exist



for Individuals with Developmental Disabilities, ADA. Titles 17 & 22. They should also have at least 3 years of experience working within the regional center system.

Relevant experience: Auditing, fair hearings, management, familiar with 4731 complaints, mediations, OIG claims, facilitation/chair of RC teams, (e.g., ID, SCAN, mortality review, risk management & mitigation, etc.), DDS collaboration, Collaboration with outside agencies, (e.g., APS, CPS, LTCO, DH, CCL) Abreast of RC policy, procedures, and practices.

Training Requirements: The Conservatorship Team will receive ongoing training on conservatorship responsibilities, conflict of interest mitigation, and related topics. This training will be provided by the Office of Clients' Rights Advocacy (OCRA) and any training provided by DDS. The Regional Center will work closely with OCRA to ensure the conservatorship team is well-equipped to fulfill their duties in accordance with the current best practices and legal standards.

This policy was reviewed and approved by SCLARC's Board of Directors on 11/19/2024 and becomes effective on 01/01/2025.