## SOUTH CENTRAL LOS ANGELES REGIONAL CENTER REPORT ON ADMINISTRATIVE EXPENDITURES June 30, 2025

\$1,451,049	TOTAL			
\$564,088	\$234,912 130,708 13,283 972 700 627 50,000 45,725 45,664 14,824 12,240 8,892 2,014 1,875 1,463 192	Clinical Consultant Management Consultant	Clinical Clinical Clinical Clinical Clinical Clinical Clinical Clinical Management	Consultant Services-Administration Eagle Creek Staffing Cecilia Pannell-Atkins Mitra Rountan Kelly Bryant Ashley Williams Physio Institute Omega23 Consultant Hassan Hirsi Dragonfly Consulting Columbus Medical Service Anita Porter Hazard Management, Inc. Alma Collaborative MG4 Consulting Jesus Franco Mobile Nurse
\$89,000	\$78,000	Audit and Accounting Work Audit and Accounting Work	Audit and Accounting Work Audit and Accounting Work	Accounting Fees-Administration AGT (Estimate) Milliman Inc. (Estimate)
\$276,013	\$150,354 27,404 20,971 20,790 18,713 12,500 8,075 5,404 5,000 2,924 2,340 1,538	Legal Advice	Business, Labor and Advocacy	Legal Fees-Administration Musick, Peeler & Gerrelt Enright & Octeltree LLP DLSE Consulting Alkinson, Anderson Metha & Mann M Resolution Oak Crest Law Group Core Consulting Group Gordon Rees Scully Nationwide Legal Ivie Mcnell Wyatt Purcell LightGabler
AMOUNT EXPENDED FY - 2024 - 2025  \$521,947	\$234,064 214,122 73,762	PURPOSE OF EXPENDITURES  Assist with staffing Assist with staffing Assist with staffing	TYPE OF SERVICE  Temporary Agency Temporary Agency Temporary Agency	RECIPIENTS OF FUNDS  Temporary Help-Administration Apple One Temps, Inc. Robert Half Technology