



SCLARC
South Central Los Angeles
Regional Center

SCLARC

Board of Director's *Hybrid* Meeting Notice

Tuesday, May 26, 2026

7pm – 9pm

“Hybrid Meeting”

English/Spanish

Hi there,

You are invited to a Webinar Zoom meeting.
When: May 26, 2026, 7:00 PM Pacific Time (US and Canada)
Register in Advance for this meeting:

https://www.zoomgov.com/webinar/register/WN_yUTPHFZ5R1-6AAqmr-iJJw

After registering, you will receive a confirmation email containing information about joining the meeting.

Spanish Translator Available

Thank you!

English Session	Sesión en Español (Spanish Session)
<p>Hi there, We recommend you use a Laptop or Desktop PC, or a Mobile Device with the Zoom app installed in order to join our Zoom meeting. In order to minimize outside interruptions SCLARC is now requiring all participants to register to join the board of directors' meetings.</p> <p>When: May 26, 2026, 07:00 PM Pacific Time (US and Canada)</p> <p>Register in advance for this meeting: https://www.zoomgov.com/webinar/register/WN_yUTPHFZ5R1-6AAqmr-iJJw</p> <p>After registering, you will receive a confirmation email containing information about joining the meeting.</p> <p>*You may also call in to only hear the meeting, but you won't be able to interact or ask questions via phone.</p> <p>If you can only join via phone call and have questions, please email them to Ingrido@sclarc.org. Please include your name, callback number (if you wish to be contacted), and question.</p>	<p>Hola, Para unirse a la junta de Zoom se recomienda usar una computadora, o dispositivo móvil con la aplicación Zoom. Para evitar interrupciones SCLARC requiere que se registre simplemente haciendo clic en el enlace de abajo.</p> <p>Cuando: May 26, 2026, a las 7:00 PM Pacific Time (US and Canada).</p> <p>Regístrese por adelantado usando este enlace en su PC o dispositivo móvil https://www.zoomgov.com/webinar/register/WN_yUTPHFZ5R1-6AAqmr-iJJw</p> <p>Después de registrarse recibirá un correo electrónico con la información para unirse a la junta</p> <p>*También puede escuchar la junta solo por teléfono, pero no podrá interactuar o hacer preguntas por teléfono.</p> <p>Si desea usar el teléfono, favor de mandar sus preguntas o comentarios por email a, Ingrido@sclarc.org. Por favor incluya su nombre, número de teléfono (si desea que se le contacte), y pregunta.</p>



South Central Los Angeles
Regional Center

Board of Directors Meeting South Central Los Angeles Regional Center

Tuesday, May 26, 2026

7:00pm – 9:00pm

Hybrid / Webinar Meeting

Please use the Webinar Zoom Meeting Link below to register and join the meeting.

After registering, you will receive a confirmation email containing information about joining the meeting.

Register in advance for this meeting:

https://www.zoomgov.com/webinar/register/WN_yUTPHFZ5R1-6AAqmr-iJJw

Traducción en español disponible



SCLARC

South Central Los Angeles
Regional Center

AGENDA

Tuesday, May 26, 2026

7:00pm – 9:00pm

I. General

Call to Order and Roll Call

Sherry Kidd

- ***Approval of BOD Meeting Minutes of March 24, 2026 – Attachment**

II. Board Member Reports (agenda/minutes/mtg. summary)

A. Executive Committee – Attachment

Sherry Kidd

B. Supportive Services Committee – Attachment

Renard Stanford

C. Vendor Advisory Committee – Attachment

Illona Hendrick

D. Self Determination Committee – Attachment

Magali Ochoa

E. Recruitment & Training Committee – Attachment

Sherry Kidd

F. Advocate Advisory Committee – Attachment

Caycee Ricketts

G. Finance Committee – Attachment

Teyanna Williams

***Action Item**

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Updated 5/15/26

III. Staff Reports

E. Budget Update & Finance Report (March 2026) – (Kyla Lee)

- Statement Of Financial Position – [Attachment](#)
- Statement Of Activities – [Attachment](#)
- POS Expenditure Projection Summary – [Attachment](#)
- ***Approval of FY 2024-25 A-3 Allocation** – [Attachment](#)
- ***Approval of \$75 million Line of Credit (LOC)** – [Attachment](#)

F. Self Determination Program: Growth, Accountability, and System Improvements – (Alex Marquez SDP Manager) – [Attachment](#)

G. Performance Contract FY2627 Information – (Cherylle Mallinson) – [Attachment](#)

H. Preliminary Findings of the HCBS Medicaid Waiver Audit – (Cesar Garcia) – [Attachment](#)

I. **Close Session:**

- Real Estate
- Legal Matter

J. Executive Director Report – (Dexter Henderson)

K. Public Comment

L. Meeting Adjournment

M. For your future reference / information

- Board Meeting July 28, 2026



South Central Los Angeles
Regional Center
for persons with developmental disabilities, inc.

SOUTH CENTRAL LOS ANGELES REGIONAL CENTER
Remote Zoom Meeting
MINUTES OF THE BOARD OF DIRECTORS' MEETING
Tuesday March 24th, 2026
7:00pm – 9:00pm

Members Present:

Sherry Kidd	Cedron McKnight
Teyanna Williams	Christella Frutos
Norma Hernandez	Jesus Murillo
Illona Hendrick	Deicy Sandoval
Mireya Romero	Julio Lopez
Caycee Ricketts	Giovanna Brasfield
Renard Stanford	

Members Absent:

Cynthia Torres – excused
Magali Ochoa
Ogechi Ikhile – excused

Staff Present:

I. General

- Board Vice President, Sherry Kidd (acting President for the next few months) opened Tuesday, March 24th, 2026, Board of Directors Meeting attended via Zoom with roll call.

A. Call to Order and Roll Call

- Meeting was called to order at 7:05pm by Board Vice President Sherry Kidd.

B. Approval of BOD Meeting Minutes of January 27th, 2026

Board Action:

Approved BOD minutes – January 27th, 2026

M/S/C: Christella Frutos/ Norma Hernandez/ Unanimous

II. Board Members Reports

A. Executive Committee – Sherry Kidd

The Executive Committee team met on February 23rd to review B3 language change (updates to Article 1 item 10 along with item 6). Legal issue updates and Board Training Plans were discussed; new board member responsibilities were assigned. New board members start date 03/24/2026. Sherry Kidd announced she would be interim Board President for the next few months. Information about the next meeting was not provided.

B. Supportive Services Committee – Renard Standford

The Supportive Services Committee met on February 9th. The meeting was held remotely via Zoom. SSC team had a vote to add Giovanna Brasfield, Jesus Murillo and Shavon Codio to SSC (which was approved). Kiara Lopez presented the SSC team with various resources that can be provided to SCLARC patients/families. Cesar Garcia spoke out about early intervention studies that can be provided at school to help support the children. SCLARC provides advocacy support when there has been a violation, vendors may assist parents with IEP meetings along with filing any complaints if necessary. Instructions were provided to attend the next SSC meeting which will be held as of April 13th, 2026, from 6pm to 7:30pm.

C. Vendor Advisory Committee – Ilona Hendrick

The Vendor Advisory Committee met on March 11th, 2026, from 10am – 12pm, new changes were implemented, the biggest hurdle the VAC team has to complete would be the QIPS and reassuring surveys are being submitted to DDS who has also implemented a benchmark for the vendors to continue receiving their 10% increase. Vendors who do not complete the surveys will have the opportunity to complete them as required given a deadline. VAC team would like to stay in contact with our regional center, email and number have been kept the same, they would like to make sure if any questions or concerns are being brought up, they can respond within the appropriate timeframe.

Board Action:

Approval of VAC Membership Effective 3/24/26 – 3/24/29

M/S/C: Giovanna Brasfield/ Julio Lopez/ Unanimous

D. Recruitment and Training Committee – Sherry Kidd

The Recruitment and Training Committee met remotely via Zoom on March 2nd, 2026. During this meeting the team went over the training schedule for the year, they proposed Zoom training and in person training for different occasions. The only action needed for this meeting was either an approval or any adjustments. The next R & T committee meetings for 2026 will be held June 1st, September 7th, and December 7th.

E. Advocate Advisory Committee – Caycee Ricketts & Renard Stanford

The Advocate Advisory Committee met on February 23rd, 2026, for this meeting the team had Jeremy Murphy (Deaf Hard of Hearing Coordinator at SCLARC) speak to them about sign language and the deaf culture. Jeremy provided AAC team with examples of how to assist deaf community. Wesley Witherspoon (Advocate at USC Children Hospital) also had the chance to speak to AAC team about self-love and finding tools that will work for you. Next meeting information was not provided.

F. **Finance Committee – Teyanna Williams**

The Finance Committee met on March 17, 2026. The team reviewed the financial statements as of January 31, 2026, along with the following items: the FY 2025–26 B-3 contract language amendment and the FY 2025–26 B-4 allocation.

In addition, the committee reviewed SCLARC’s email retention policy, which became effective January 1, 2026, and applies to all staff. The team also received general updates on rate reform initiatives, including the HH component due at the end of February, SC875 transportation, which establishes a new rate methodology consisting of two components: a flat vehicle rate and a mileage rate. Lastly, the committee received an update on the implementation of Laserfiche, noting that the department is in the final stages of establishing its retention policies.

III. **Staff Reports**

A. **AGT Independent Audit – Ellyn Bruce**

Kyla Lee introduced Ellyn Bruce, who summarized the results of SCLARC’s financial statement audit on behalf of AGT. This marked AGT’s third year conducting SCLARC’s audit. Ellyn confirmed that SCLARC received a clean, unmodified audit opinion, with no issues identified.

Additionally, Ellyn reported that SCLARC has Conflict of Interest and Whistleblower policies in place that meet all applicable requirements.

Approval of the draft Independent Auditor’s Report for the fiscal year ending June 30, 2025, as well as the Form 990 for the fiscal year ending June 30, 2025, was requested from the Board of Directors.

Board Action:

Approval of Audit – June 30th, 2025

M/S/C: Jesus Murillo/ Julio Lopez/ Unanimous

Board Action:

Approval of Form 990 – June 30th, 2025

M/S/C: Jesus Murillo/ Julio Lopez/ Unanimous

B. **Budget Update and Finance Report (January 2026) – Kyla Lee**

Statement of Financial Position: As of January 2026, SCLARC's statement of financial position shows a cash balance of \$115 million, representing an increase of \$32 million compared to January of the prior year (\$84 million). Management noted the increase is due to the organization’s reimbursement-based contract structure with the State.

Statement of Activities: SCLARC has been allocated \$82 million for operations, with \$44 million (54%) spent to date and \$37 million projected for the remainder of the fiscal year. For Purchase of Services (POS), \$765 million was allocated, with \$406 million spent to date, with an additional \$312 million projected, leaving \$46 million allocated but not yet encumbered.

POS Expenditure Projection Summary: The Purchase of Services (POS) Expenditure Projection Summary submitted to the State reflects SCLARC’s estimated POS expenditure based on current spending trends, including late invoices and unbilled services. Current projected POS expenditures total approximately \$720 million.

Board Action:

Approval of B-3 Language Revisions

M/S/C: Teyanna Williams/ Norma Hernandez/ Unanimous

Board Action:

Approval of B-4 Amendment

M/S/C: Teyanna Williams/ Norma Hernandez/ Unanimous

Board Action:

Approval of PRA Retention Policy

M/S/C: Teyanna Williams/ Caycee Ricketts/ Unanimous

C. NCI Data and Performance Contract - Tamilyn Bonney

Directives Compliance Manager Tamilyn shares with the team how SCLARC provides meaningful support to families and children, there are opportunities that remain to improve communication, service access, and awareness of the available resources. SCLARC addresses any findings through service reviews, community events and any ongoing research. Our organization ensures that families understand their rights including filing any complaints if necessary and how to access advocacy support through OCRA resources, we also assist with supporting

D. HDO Home Presentation - Cherylle Mallinson & Jesse Rocha

Director of Community Services Cherylle Mallinson explained how for the HDO services a proposal is submitted and an approval is awaited, to receive funding for affordable and sustainable housing for individuals with intellectual and developmental disabilities receiving services from regional centers. HDO may sometimes also purchase real property through the “Buy-it-once” program. Jesse Rocha Director of Adult Services provided examples of HDO Homes and the individuals placed in these residences. The individuals vary in age were discharged from the Lanterman Developmental Center. Their diagnoses include profound intellectual disabilities, paranoid schizophrenia, cerebral palsy, epilepsy and various chronic medical conditions. These homes provide specialized medical care tailored to each individual’s needs, including 24-hour nursing support to address ongoing medical needs. Staff are specially trained to manage complex medical conditions while also assisting residents with activities of daily living and mobility needs. The homes are designed to ensure that individuals remain safe, healthy and stable while living in the community.

E. Connecting with SCLARC - Jenice Turner

Jenice Turner provided the board members with various examples of how anyone can connect with SCLARC team, connecting with the team can be trying to contact a service coordinator or receiving information for services, training, meetings or just general questions/concerns. SCLARC has a family portal app where parents can reach out to, you can also connect with us through email or voicemail, and our staff will reach out within an appropriate timeframe.

F. Early Intervention Study – California State University Long Beach - Cesar Garcia

Cesar Garcia was able to partner up with Dr. Barbara Kaplan – assistant professor and Director of community Autism research for Equality Lab in which she is looking to partner with organizations that provide early intervention services that are specifically addressing social communication autism. During his research Cesar realized SCLARC qualifies to be part of this study. The targeted age for these individuals will be between the 12 months – 35 months, eligible participants must complete an online survey determining their eligibility. Any information collected through the survey will be kept private and secure, trained staff are to follow strict confidential rules.

Board Action:

Approval of SCLARC vendors to participate in the Early Intervention Study

M/S/C: Norma Hernandez/ Giovanna Brasfield/ Unanimous

Meeting was adjourned at 9:46pm.

Next Board Meeting will take place as of May 26th, 2026.



South Central Los Angeles
Regional Center

Executive Committee Meeting
May 11, 2026
7pm – 8pm
Join ZoomGov Meeting

<https://www.zoomgov.com/j/1616606597?pwd=9Bp1iVRbFHDbs7Pm9anNpK7UnEu8kH.1>

Meeting ID: 161 660 6597

Passcode: 728194

Agenda

I. Board Retreat

- **Agency Updates**
- **Potential Date – September 19 & 20 – (Long Beach)**
- **Training:**
 - **Implicit Bias & Cultural Competency**
 - **Whistle Blower & Conflict of Interest Training**

II. Status of Vacant Board Seat

- **Board Composition – Attachment**

III. Board Election – September

IV. DDS Letter from Ernie Cruz on 4/28/26

V. Close Session:

- **Real Estate Issues**
- **Legal Matter**



Supportive Services Committee
REMOTE MEETING
April 13, 2026, 6:00 p.m. - 7:30 p.m.

Agenda

1. Introductions

Renard Stanford, SSC Co-Chair

2. CPP and CRDP Funds

Cherylle A. Mallinson, Director of Community Services & Family Support

3. McClaney Family Resource Center Overview

Crystal Smith, FRC Program Manager

4. Employment Services

Wendy Castillo, Employment Specialist

For any questions please contact Kiara Lopez, (213) 744-8420.

Instructions to attend meeting:

Register in advance for this meeting:

<https://www.zoomgov.com/meeting/register/TRWfGhpmSGiy8atmpHoIhQ>

After registering, you will receive a confirmation email containing information about joining the meeting.



SCLARC VENDOR ADVISORY COMMITTEE

MEETING AGENDA

ZOOM

May 13, 2026

10:00am—12:00pm

10:00 am: **Welcome by Illona Hendrick, VAC Chair**

10:05 am: **SCLARC Management Updates**

SCLARC Management will provide updates for vendors and present on:
Directives, updates on rate reform and other management topics, Opportunity for Q&A

11:15 am **VAC Business**

12:00 pm: **Adjournment**

Join ZoomGov Meeting

<https://www.zoomgov.com/j/1659966446?pwd=nCJK0ZRIQbbkTPxsW4bqjVcTpT5GU2.1>

Meeting ID: 165 996 6446

Passcode: 893062



SCLARC Local Self-Determination Advisory Committee Meeting Agenda

Wednesday, May 13th, 2026

6:00 PM – 8:00 PM | Zoom

Registration Link: <https://bit.ly/SDPLAC2026>

6:00 – 6:05 PM – Welcomes, Introductions & Zoom Interpretation Instructions

6:05 – 6:15 PM – Approval of Previous Meeting Minutes (*Voting Item*)

6:15 – 6:25 PM – SCLARC Consumer Updates / Recent DDS SDP Updates

6:25 – 6:45 PM – DDS SDP Budget Update – *Sofia Cervantes, SCDD*

6:45 – 7:00 PM – Public Comment (*2 minutes per speaker*)

7:00 – 7:15 PM – ASLA SCLARC SDP Project Update

7:15 – 7:30 PM – SCLARC SDP LVAC Committee Review

7:30 – 7:45 PM – SDP Spotlight

7:45 – 7:50 PM – Announcements

7:50 – 8:00 PM – July 8th Agenda Items

8:00 PM – Adjournment

Self-Determination Program Awareness & Feedback Survey

<https://www.surveymonkey.com/r/C6KBGGN>

We'd love to hear from you! By sharing your experiences and feedback, you're contributing to a clearer picture of how we can better support individuals in their self-determination journey.

Spanish translation will be available; instructions for how to access Spanish translation can be found at https://support.zoom.us/hc/en-us/articles/360034919791-Language-Interpretation-in-meetings-andwebinars#h_6802bbbc-2ec947cv-a04c-6aac35914d82 (you can select "Spanish language" at the bottom of the website). To change the language of your Zoom application, see <https://support.zoom.us/hc/es/articles/209982306-Cambiar-suidioma-en-Zoom> (the article is in Spanish). In order to ensure the best possible experience, especially if you will be using translation, SCLARC recommends that, if possible, you access the meeting through a computer; SCLARC has observed that, in particular, Android phones have less success with the translation feature. Regardless of that, please ensure before the meeting that you have the latest version of Zoom. You can ensure this, on a computer, by visiting <https://zoom.us/download> (you can select "Spanish language" at the bottom of the screen if applicable). On a tablet or cell phone, visit the App Store and, if necessary, download or update your app. Please note: In order to respect everyone's time, and due to the wide variety of technology used by participants and families, it will not be possible for SCLARC to offer significant technical/technological assistance during the meeting



El Comité Asesor Local de Autodeterminación del SCLARC

Miércoles, 13 de Mayo, 2026 | 6pm-8pm – Zoom

Registration Link: <https://bit.ly/SDPLAC2026>

6:00 – 6:05 PM – Bienvenida/Presentaciones/Instrucciones para Interpretación en Zoom

6:05 – 6:15 PM – Aprobación de las Actas de la Reunión Anterior (*tema de Votación*)

6:15 – 6:25 PM – Actualizaciones del Consumidor de SCLARC / Actualizaciones Recientes de DDS SDP

6:25 – 6:45 PM – Actualización del Presupuesto DDS SDP – Sofía Cervantes, SCDD

6:45 – 7:00 PM – Comentarios Públicos (2 minutos por orador)

7:00 – 7:15 PM – Actualización del Proyecto ASLA SCLARC SDP

7:15 – 7:30 PM – Revisión del Comité LVAC de SCLARC SDP

7:30 – 7:45 PM – Enfoque de SDP

7:45 – 7:50 PM – Anuncios

7:50 – 8:00 PM – Puntos de la Agenda para el 8 de Julio

8:00 PM – Cierre de la sesion

Encuesta de Conciencia y Retroalimentación del Programa de Autodeterminación

<https://www.surveymonkey.com/r/MMVSJXF>

¡Nos encantaría saber de ti! Al compartir tus experiencias y opiniones, estás contribuyendo a una visión más clara de cómo podemos apoyar mejor a las personas en su camino hacia la autodeterminación.

La traducción al español estará disponible; Las instrucciones sobre cómo acceder a la traducción al español se pueden encontrar en https://support.zoom.us/hc/en-us/articles/360034919791-Language-Interpretation-in-meetings-andwebinars#h_6802bbbc-2ec9-47cv-a04c-6aac35914d82 (puedes seleccionar "Idioma español" en la parte inferior de la web). Para cambiar el idioma de su aplicación Zoom, consulte <https://support.zoom.us/hc/es/articles/209982306-Cambiar-suidioma-en-Zoom> (el artículo está en español). Para garantizar la mejor experiencia posible, especialmente si utilizará traducción, SCLARC recomienda que, si es posible, acceda a la reunión a través de una computadora; SCLARC ha observado que, en particular, los teléfonos Android tienen menos éxito con la función de traducción. Independientemente de eso, antes de la reunión, asegúrese de tener la última versión de Zoom. Puede asegurarse de esto, en una computadora, visitando <https://zoom.us/download> (puede seleccionar "Idioma español" en la parte inferior de la pantalla, si corresponde). En una tableta o teléfono celular, visite la App Store y, si es necesario, descargue o actualice su aplicación. Tenga en cuenta: Para respetar el tiempo de todos, y debido a la gran variedad de tecnología utilizada por los participantes y las familias, SCLARC no podrá ofrecer asistencia técnica/tecnológica significativa durante la reunión. todos, y debido a la amplia variedad de tecnología utilizada por los participantes y las familias, no será posible que SCLARC ofrezca una asistencia técnica / tecnológica significativa durante la reunión

SCLARC ADVOCATES ADVISORY COMMITTEE AGENDA

DATE: April 27, 2026

TIME: 10AM-12PM

**WHERE: 2500 S. Western Ave.
Los Angeles CA 90018**

AGENDA

1. 10:00- 11:00am

Grief
Ms. Allen - Grief Coordinator

2. 11:00 -11:30 am

Call to Order

- A. Introductions
- B. Approval of Agenda
- C. Approval of March minutes
- D. AAC Ground/ Bylaws
- E. SCLARC website

Renard Stanford AAC Treasurer
Renard Stanford AAC Treasurer
Renard Stanford AAC Treasurer
Ana Torres AAC Vice President/
Andrew Richards Sgt- At Arms
Ms. Kiara Lopez- Advancement Officer

3. 11:30 – 11:50am

Public Announcements/Announcements
Everyone

4. 12:00 pm

End of the meeting
Renard Stanford



SCLARC FINANCE COMMITTEE MEETING

Zoom.Gov

Meeting ID: 160 015 7056

Tuesday, May 19th, 2026

6:00pm – 7:00pm

Agenda

General Session

- | | |
|--|------------------|
| I. Call to Order and Roll Call | Teyanna Williams |
| II. Approval of Minutes from March 17 th , 2026 (<i>attachment</i>) | Teyanna Williams |
| III. Financial Statements | Kyla Lee |
| a. March 31, 2026 (<i>attachment</i>) | |
| IV. FY 2024-25 A-3 Allocation (<i>attachment</i>) | Kyla Lee |
| V. Approval of \$75 million Line of Credit (LOC) (<i>attachment</i>) | Kyla Lee |
| VI. General Updates | Kyla Lee |
| a. Governor's May Revise Budget | |
| b. Update on Rate Reform | |
| c. SCLARC Yearend Activity | |
| d. Laserfiche | |
| e. Life Outcomes Improvement System (LOIS) | |
| f. Public Records Act (PRA) | |
| VII. Other Items | Kyla Lee |
| VIII. Next Meeting Date – July 15 th , 2026 | |



South Central Los Angeles Regional Center
Statement of Financial Position
as of March 2026

1	A	B	C	D
2	ASSETS	2026	2025	Net Change
3				
4	Cash and Cash Equivalents	\$ 105,255,548	\$ 93,500,885	\$ 11,754,664
6	State Receivable	161,577,068	134,601,609	26,975,459
7	Due from Client Trust	2,443,825	1,728,234	715,591
8	Due from Grants	104,750	460,954	(356,204)
9	Other Receivables	<u>613,153</u>	<u>1,919,084</u>	<u>(1,305,931)</u>
10	Total Receivables	164,738,796	138,709,881	26,028,914
11		-		
12	Prepaid Expenses	<u>131,159</u>	<u>39,484</u>	<u>91,675</u>
13	Total Current Assets	270,125,503	232,250,250	37,875,253
14				
15	State Equipment	1,185,779	1,185,779	-
16	Less: Allowance for State Equipment	<u>(1,185,779)</u>	<u>(1,185,779)</u>	<u>-</u>
17		-	-	
18				
19	Cash in Bank - Grant Funds	-	-	-
20	Less: Restricted Grant Funds	<u>-</u>	<u>-</u>	<u>-</u>
21		-	-	
22	Deferred Charges	157,872	157,872	-
23				
24	TOTAL ASSETS	\$ 270,283,375	\$ 232,408,121	\$ 37,875,254
25				
26				
27	LIABILITIES			
28	Accounts Payable	\$ 54,900,053	\$ 51,686,548	\$ 3,213,504
30	Payroll & Payroll Taxes Payables	(3,031)	(2,959)	\$ (73)
29	Other Payables	30,423	7,127	23,295
30	Benefits Payable	<u>11,607</u>	<u>(3,499)</u>	<u>15,107</u>
31	Total Accounts Payable	54,939,051	51,687,217	3,251,834
32				
33	Due to State	215,344,324	180,720,905	34,623,419
34				
35				
36	TOTAL LIABILITIES	\$ 270,283,375	\$ 232,408,121	\$ 37,875,254

Enter Number of Months Claimed 4 for Dec 10th report, once 12 is reached leave at 12)	9
Date of POS Payments Cut-Off:	March 31, 2026

REPORT DATE: May 10, 2026

SOUTH CENTRAL LOS ANGELES REGIONAL CENTER

POS EXPENDITURE PROJECTION (PEP) SUMMARY

Fiscal Year 2022-2023

Actual Expenditures through March

NON-CPP EXPENDITURES (Regular POS Monthly Claims)

	CURRENT MONTH	Enter Prior Month	CHANGES
	High Estimate	High Estimate	High Estimate
Estimated Cost of Current Services	\$736,049,491	\$725,946,820	10,102,671
Estimated Growth	\$4,157,463	\$6,613,953	(2,456,490)

Enter Other Items as necessary, which are not part of the YTD or estimated expenditures which may include but are not limited to:

1. Deduct estimated receipts from ICFs for SPA services.	(\$1,544,669)	(\$1,544,669)	0
2. SSI/SSP Restoration (Not Yet Paid)	\$118,800	\$118,800	0
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
TOTAL ESTIMATED EXPENDITURES	\$738,781,085	\$731,134,904	\$7,646,181

SCLARC A Preliminary A-3 Allocations

	B	C	D	E	F
1	Description	Allocation Name	Allocation Amount	Sub-Totals	Explanations
2	Operations	Prelim A	41,632,004		Allocation for general operations - personnel, rent, supplies, etc.
3	ABX2 (Managed Care Organization)	Prelim A	2,052,850		allocation to increase RC's staffing, benefits, and administrative expenses -appropriated in Statutes of 2016
4	Administrative Cost	Prelim A	93,172		Allocation for general operations - personnel, rent, supplies, etc.
5	Improve Service Coordinator Caseload Ratios	Prelim A	962,640		Allocation to hire additional Service coordinators to improve caseload ratios-- approved in 2016 Budget Act
6	Resources to Implement ABX2 1	Prelim A	99,143		ABX2 1 Employment Specialist Salary
7	Resources to Implement ABX2 1	Prelim A	99,143		ABX2 1 Cultural Specialist Salary
8	Compliance with HCBS Regulations	Prelim A	67,714	45,006,666	performing quarterly face-to face visits with Consumers living out of the home, monitoring health status, developing IPP's
9	Facility Rent/Utilities/maintenance	A-1	7,248,907		Facilities Rent, allowable utilities and maintenance
10			(1,739,258)		
11	Adjustment to Prelim	A-1			Adjustment to Preliminary Core Staffing Formula
12	Projects- IT Hardware/Software	A-1	10,488		IT Hardware/Software, Increased access to Mental Health Svcs
13	Nursing Home Reform	A-1	20,017		New Allocation based on total actual expenditures from 7/22 - 6/23
14	Federal Medicaid Requirement RC's HCBS	A-1	40,571		New Allocation based on active vendors in FY22-23 by RC's of \$100k or less, excluding SC 065,400,655,& 660
15	BHT Psych Evaluation for FFS Consumers	A-1	46,471		Funds based on RC's pro-rata share of fee-for-service consumers under 21 yrs. old with or without Autism Spectrum Disorder
16	Family Home Agency Oversight	A-1	50,262		RC expansion of oversight efforts - DDS allocated 50% of the funds
17	Forensic Diversion	A-1	53,400		Allocated based on RC share of incarcerated consumers
18	Certified START Network Fee	A-1	55,000		
19	Staff Collection of FFP Contracted Services	A-1	84,343		New Allocation for one Community Program Specialist I and one Account Clerk II (each RC received this funding)
20	SDP Regional Operations/ Salary	A-1	86,571		Support to assist with the implementation of SDP. The funds \$1,575,840 were divided equally between 21 RC's
21	Disparities within the Developmental Svc System	A-1	106,714		Allocation for one position for each RC
22	SDP Participant Supports	A-1	115,314		SDP. Funds were allocated to each RC proportionate to participants in their programs
23		A-1	119,048		pandemics, active shooter, earth quakes, etc. allocated 100% of funds
24	DC Closure Ongoing Workload	A-1	122,526		OPS CPP/CRDP - Allocated based on Department Approvals- Ongoing DC closure
25	UFS Cerms	A-1	126,905		Allocation for one Research Data Specialist I and Research Data Specialist II
26	Early Start Part C (Early Start) to Part B (Special Education) Transition	A-1	150,809		support SC's in guiding families from Early Start to Special Education services
27	Performance Incentives- Implementation Resources	A-1	176,257		One position at \$118k and balance was a pro-rata share
28	Family Resource Center	A-1	200,032		Funds to support the Family Resource Center
29	Specialized Deaf Service Coordinator (Policy in contract)	A-1	213,333		One SC position to provide additional resources to support individuals who are deaf
30	Trauma Informed Services for Foster Youth	A-1	213,333		Serve DDS consumers in foster care-- the funding for 2 years only FY20 and FY21
31	Oversight and Accountability	A-1	214,455		Funds for a position to implement the rate adjustments an increase RC transparency and accountability
32	Targeted Case Management Operation cost for TCM Activities	A-1	220,544		New Targeted Case Management - allocation based on the total actual billable units from 11/22 - 4/23
33	Specialized Home monitoring -(Policy in contract)	A-1	305,815		Required monitoring provided by a licensed nurse/behavior specialist with a 1:4 ratio
34	CPP Ops Regular CPP/CRDP	A-1	305,868		OPS CPP/CRDP - Allocated based on Department Approvals
35	Compliance with Federal HCBS Requirements	A-1	366,989		performing quarterly face-to face visits with Consumers living out of the home, monitoring health status, developing IPP's
36	Service Rate Reform Rate Acceleration	A-1	415,304		Allocated based on RC's pro-rata share of consumers in Status 1 & 2 Client Master File report
37	HCBS- Compliance with HCBS Regulations	A-1	452,944		alignment with federal requirements necessary to receive federal funding for HCBS - community based programs

SCLARC A Preliminary A-3 Allocations

	B	C	D	E	F
1	Description	Allocation Name	Allocation Amount	Sub-Totals	Explanations
38	Early Start Eligibility	A-1	568,819		services from 33% delay to 25% delay- taking into account fetal alcohol syndrome, and separating communication delays into
39	Rate Reform Implementation (not in contract)	A-1	607,434		Three positions to support the rate reform increase allocated 60% of funds
40	Enhanced Service Coordinators (1:40)	A-1	708,429		Five SC positions to support consumers with low or no POS services, allocated 100% of funds
41	HCBS- Increase Case Managers to Meet HCBS Waiver Requirements	A-1	739,334		Allocation based on Consumer enrolled on the HCBS waiver from 7/22 - 6/23
42	Language Access and Cultural Competency	A-1	745,884		Allocated based on RC's Plans
43	Specialized Caseload Ratio (1:25)	A-1	1,154,480		share of consumers in Status 2 as of the June 2021 client master file report. Consumers have complex needs.
44	HCBS- HCBS Waiver Operations Costs	A-1	1,179,664		Allocated per Department guidelines
45	Lanterman Act Provisional Eligibility ages 3 & 4 (not in contract)	A-1	2,921,350		diagnosis and gaps in services, due to the pandemic, creating long-term impacts increasing the likelihood of life long Lanterman
46	Performance Incentives Reduced Caseload Ratios (not in contract)	A-1	5,721,567		Reduction of RC caseload reductions, incentive RC to meet performance standards
47	Reduced Caseload Ratio for Children through Age 5	A-1	10,393,275	34,523,198	participation in IEP mtgs, access generic resources, increased family visits, etc. Funds are for SC's and PM the PM ratio is 1:10
48	Health and Safety Waiver Assistance	A-2	291,620		1 position per RC and the remaining ball based on share of non-English speaking consumers
49	CPP/CRDP	A-2	305,868		Based on Department Approvals
50	DC Closure Ongoing Workload	A-2	122,526	720,014	OPS CPP/CRDP - Allocated based on Department Approvals- Ongoing DC closure
51	Performance Measures	A-3	225,000		Performance measures related to Early Start, Equity and Cultural competency and Person Center Services planning
52	Family Home Agency (FHA)	A-3	50,262		Based on Department Approvals
53	FRX/Networks	A-3	19,473	294,735	Funds allocated for family resource center and networks services to implement Part C
54					
55	Total Operation Allocation Through A-3		80,544,613		
56					
57	Non-CPP Purchase of Services Allocation	A Prelim	475,989,535	475,989,535	Allocation to provide POS --Out of home, day programs, transportation, respite, other
58	Non-CPP Purchase of Services Allocation	A-1	108,231,885		Allocation to provide POS --Out of home, day programs, transportation, respite, other
59	Part C	A-1	1,503,512		Initial Allocation
60	Minimum wage	A-1			SB83 Minimum Wage based on prior year state claims data
61	Consumer Price Index SB 3	A-1			SB 3 effective Jan 1, 2023 Consumer Price Index
62	Early Start Eligibility	A-1			services from 33% delay to 25% delay- taking into account fetal alcohol syndrome, and separating communication delays into
63	Self Determination ongoing implementation	A-1			Allocated based on Department approved regional center proposals
64	Service Rate Reform Rate Acceleration	A-1	57,217,016		Rate reform funds
65	Competitive Integrated Employment Incentives (CIE)	A-1	231,850		ABX2 1 Competitive Integrated Employment Incentives (CIE)
66	Paid Internship Program (PIP)	A-1	261,761		ABX2 1 Paid Internship Program (PIP)
67	Non-CPP Purchase of Services Allocation	A-1			Allocation to provide POS --Out of home, day programs, transportation, respite, other
68	CPP POS	A-1	1,621,734	169,067,758	Community Placement Program POS
69	POS Base	A-2	77,633,922		Base allocation non-CPP includes full implementation of rate reform
70	HCBSW Compliance	A-2	733,186		Based on department approvals to strengthen service provider compliance
71	CPP/CRDP	A-2	798,474	79,165,582	Based on Department approvals of RC plan
72	POS Base	A-3	(13,435,483)		Due to cash flow needs, resources were reallocated from RC's to those with limited contract balances
73	CPP/CRDP Assessments	A-3	35,211	(13,400,272)	Allocation based on plan approvals
74					
75	Total POS Allocation Prelim - A-3		710,822,603		
76	Total Ops and POS Allocation Prelim - A-3		791,367,216		



PETE CERVINKA
DIRECTOR

State of California—Health and Human Services Agency
Department of Developmental Services
1215 O Street, Sacramento, CA 95814
www.dds.ca.gov



GAVIN NEWSOM
GOVERNOR

DATE: May 8, 2026

TO: REGIONAL CENTER EXECUTIVE DIRECTORS
REGIONAL CENTER ADMINISTRATORS

SUBJECT: A-3 ALLOCATION FOR FISCAL YEAR 2024-25

Enclosed is information regarding the allocation amounts to be included in the Fiscal Year 2024-25, A-3 Contract Amendment that your regional center will receive within the next few weeks.

If you have any questions regarding the Community Placement Plan (CPP) allocation, please contact Angela Munoz, Deputy Director, Office of Community Development Division, at Angela.Munoz@dds.ca.gov or (916) 651-6577.

If you have any questions regarding this allocation, please contact RCAllocationUnit@dds.ca.gov.

Sincerely,

Original Signed by:

STEVEN PAVLOV
Chief Financial Officer

Enclosures

cc: Regional Center Controllers
Regional Center Administrators
Regional Center Directors of Consumer Services
Regional Center Directors of Community Services
Amy Westling, Association of Regional Center Agencies
Vivian Umenei, Association of Regional Center Agencies
Pete Cervinka, Department of Developmental Services
Michi Gates, Department of Developmental Services
Carla Castañeda, Department of Developmental Services
Aaron Christian, Department of Developmental Services
Yang Lee, Department of Developmental Services

**Fiscal Year 2024-25 A-3 Allocation
Purchase of Services (POS) Summary
(Whole Dollars)**

	POS Base	CPP/CRDP			Total CPP/CRDP	Grand Total A-3 POS Allocation
		CPP/CRPD Start-Up	Assessment	Placement		
Regional Center						
Alta California	\$ 8,233,000	\$ 212,578	\$ -	\$ 1,736,072	\$ 1,948,650	\$ 10,181,650
Central Valley	\$ (3,727,486)	\$ -	\$ 980	\$ 842,772	\$ 843,752	\$ (2,883,734)
East Bay	\$ -	\$ -	\$ -	\$ 1,491,332	\$ 1,491,332	\$ 1,491,332
Eastern L.A.	\$ -	\$ 108,950	\$ -	\$ 159,521	\$ 268,471	\$ 268,471
Far Northern	\$ -	\$ (90,155)	\$ -	\$ -	\$ (90,155)	\$ (90,155)
L.A.Cnty/Frank Lanterman	\$ 32,000,000	\$ 27,477	\$ 286	\$ 232,494	\$ 260,257	\$ 32,260,257
Golden Gate	\$ (10,963,992)	\$ 543,225	\$ -	\$ -	\$ 543,225	\$ (10,420,767)
Harbor	\$ (5,887,080)	\$ 79,100	\$ -	\$ -	\$ 79,100	\$ (5,807,980)
Inland	\$ -	\$ (33,529)	\$ -	\$ -	\$ (33,529)	\$ (33,529)
Kern	\$ -	\$ 2,495,030	\$ -	\$ 615,572	\$ 3,110,602	\$ 3,110,602
North Bay	\$ -	\$ (50,007)	\$ -	\$ -	\$ (50,007)	\$ (50,007)
North L.A.	\$ -	\$ 1,077,708	\$ -	\$ 965,459	\$ 2,043,167	\$ 2,043,167
Orange	\$ -	\$ (713,781)	\$ -	\$ -	\$ (713,781)	\$ (713,781)
Redwood Coast	\$ -	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ 48,000
San Andreas	\$ -	\$ 4,450	\$ -	\$ 84,079	\$ 88,529	\$ 88,529
San Diego	\$ 15,399,350	\$ 1,636,653	\$ -	\$ 24,285	\$ 1,660,938	\$ 17,060,288
San Gabriel/Pomona	\$ -	\$ 89,157	\$ -	\$ -	\$ 89,157	\$ 89,157
South Central L.A.	\$ (13,435,483)	\$ -	\$ 35,211	\$ -	\$ 35,211	\$ (13,400,272)
Tri-Counties	\$ (13,385,309)	\$ -	\$ 8,700	\$ 141,140	\$ 149,840	\$ (13,235,469)
Valley Mountain	\$ -	\$ 260,776	\$ -	\$ 320,717	\$ 581,493	\$ 581,493
Coastal/Westside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 8,233,000	\$ 5,695,632	\$ 45,177	\$ 6,613,443	\$ 12,354,252	\$ 20,587,252

Fiscal Year 2024-25 A-3 Allocation
Operations (Ops) Summary

	Miscellaneous	Rent	Foster Grandparent Sr. Companion Prgm Federal Funds + General Funds	Language Access and Cultural Competency (LACC)	Regional Center Performance Measures	Family Home Agency (FHA)	Tribal Symposium	Sub-Total Non-CPP Operations Allocation	Family Resource Centers (FRC) Early Intervention Program (EIP)	Grand Total A-3 Ops Allocation
Regional Center										
Alta California	\$ 8,225	\$ -	\$ -	\$ (123,232)	\$ 380,000	\$ 50,262	\$ -	\$ 315,255	\$ -	\$ 315,255
Central Valley	\$ -	\$ 358,333	\$ 35,332	\$ -	\$ 240,000	\$ 50,262	\$ -	\$ 683,927	\$ -	\$ 683,927
East Bay	\$ -	\$ 506,990	\$ -	\$ -	\$ 350,000	\$ 50,262	\$ -	\$ 907,252	\$ -	\$ 907,252
Eastern L.A.	\$ -	\$ -	\$ -	\$ -	\$ 285,000	\$ 50,262	\$ -	\$ 335,262	\$ -	\$ 335,262
Far Northern	\$ -	\$ -	\$ -	\$ (60,101)	\$ 220,000	\$ 25,131	\$ -	\$ 185,030	\$ -	\$ 185,030
L.A.Cnty/Frank Lanterman	\$ 113,000	\$ -	\$ -	\$ 368,053	\$ 180,000	\$ 50,262	\$ -	\$ 711,315	\$ 15,158	\$ 726,473
Golden Gate	\$ -	\$ -	\$ -	\$ (158,202)	\$ 180,000	\$ 50,262	\$ -	\$ 72,060	\$ -	\$ 72,060
Harbor	\$ -	\$ 276,697	\$ -	\$ (179,261)	\$ 315,000	\$ -	\$ -	\$ 412,436	\$ 9,897	\$ 422,333
Inland	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 100,522	\$ -	\$ 380,522	\$ 37,026	\$ 417,548
Kern	\$ -	\$ -	\$ 22,500	\$ 200,075	\$ 250,000	\$ 50,262	\$ -	\$ 522,837	\$ -	\$ 522,837
North Bay	\$ -	\$ -	\$ -	\$ 238,058	\$ 230,000	\$ 50,262	\$ -	\$ 518,320	\$ -	\$ 518,320
North L.A.	\$ -	\$ -	\$ -	\$ -	\$ 380,000	\$ 50,262	\$ -	\$ 430,262	\$ 20,170	\$ 450,432
Orange	\$ -	\$ -	\$ -	\$ (516,615)	\$ 410,000	\$ 50,262	\$ -	\$ (56,353)	\$ 26,216	\$ (30,137)
Redwood Coast	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ 50,262	\$ -	\$ 210,262	\$ -	\$ 210,262
San Andreas	\$ -	\$ -	\$ 36,405	\$ (214,106)	\$ 285,000	\$ 50,262	\$ -	\$ 157,561	\$ -	\$ 157,561
San Diego	\$ 200,000	\$ -	\$ -	\$ 283,454	\$ 380,000	\$ 50,262	\$ 150,000	\$ 1,063,716	\$ -	\$ 1,063,716
San Gabriel/Pomona	\$ -	\$ -	\$ (39,892)	\$ 24,781	\$ 315,000	\$ 75,393	\$ -	\$ 375,282	\$ 15,047	\$ 390,329
South Central L.A.	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ 50,262	\$ -	\$ 275,262	\$ 19,473	\$ 294,735
Tri-Counties	\$ 329,863	\$ -	\$ (20,503)	\$ 220,949	\$ 255,000	\$ 50,262	\$ -	\$ 835,571	\$ 17,649	\$ 853,220
Valley Mountain	\$ -	\$ -	\$ (2,154)	\$ -	\$ 345,000	\$ 50,262	\$ -	\$ 393,108	\$ -	\$ 393,108
Coastal/Westside	\$ -	\$ -	\$ -	\$ (83,853)	\$ 160,000	\$ 50,262	\$ -	\$ 126,409	\$ 12,680	\$ 139,089
Total	\$ 651,088	\$ 1,142,020	\$ 31,688	\$ -	\$ 5,825,000	\$ 1,055,500	\$ 150,000	\$ 8,855,296	\$ 173,316	\$ 9,028,612

Explanation of Items Allocated for FY 2024-25 A-3 Amendment

Operations (Ops)

Miscellaneous: Allocation based on agreements with specific regional centers.

Facility Rent: Allocation of rent and utilities based on regional centers' requests, discussions with regional centers and approvals by the Department.

Projects

Foster Grandparent/Senior Companion Program: Allocation based on volunteer service years as agreed upon with regional centers.

Policy Items

Language Access and Cultural Competency:

Allocation based on agreements with specific regional centers.

Regional Center Performance Measures: Allocated \$5,825,000 for performance measures related to Early Start, Equity and Cultural Competency and Person-Centered Services Planning.

Family Home Agency (FHA): Allocation based on Department approvals.

Tribal Symposium: Allocation based on Department approvals.

Family Resource Centers (FRC) Early Intervention Program (EIP)

FRC/Networks: Funds allocated for family resource center/network services to implement Part C.

Purchase of Services (POS)

Base: Due to cash flow needs, resources were reallocated from regional centers to those with limited contract balances.

Community Placement Plan/Community Resource Development Plan (CPP/CRDP):

Allocation based on Department approvals.



South Central Los Angeles
Regional Center

MEMO

To: Board of Directors
From: Kyla Lee, CFO
Subject: Approval of \$75 million Line of Credit (LOC)
Date: May 14, 2026
CC: Dexter Henderson, CEO

Dear Board of Directors,

SCLARC is extending its Line of Credit (LOC) with City National Bank, which is renewed annually in June, from \$50 million to \$75 million. SCLARC utilizes the LOC if the Department of Developmental Services delays cash advances or payments for state claim invoices.

Management is requesting the Board of Directors authorization for Dexter Henderson, CEO, and Kyla Lee, CFO, to renew the annual LOC in the amount of \$75 million for the period of June 30, 2026, through June 30, 2027.

If you have any questions, please feel free to contact me.

Kyla Lee,
Chief Financial Officer
South Central Los Angeles Regional Center
213-744-8480
Kylal@Sclarc.org

Self-Determination Program

Growth, Accountability, and System Improvements

Board of Directors & Community Update

Alex Marquez — Self-Determination Program Manager

May 26, 2026



South Central Los Angeles
Regional Center

What Is the Self-Determination Program?

A voluntary alternative providing greater flexibility, choice, and control

- ✔ Voluntary alternative to traditional Regional Center services
- ✔ Uses a person-centered planning approach
- ✔ Participants receive an individualized budget based on assessed needs
- ✔ Designed to support independence, inclusion, and self-direction
- ✔ Maintains accountability and oversight alongside flexibility
- ✔ Fiscal responsibility ensures long-term program sustainability

SDP Process Flow



Successful implementation requires collaboration among multiple stakeholders with thoughtful planning essential to maintaining long-term sustainability.

SDP Orientation Update

Effective April 1, 2026 | Per DDS Directive (March 24, 2026)



SCDD Is Sole Provider

Only authorized statewide orientation provider



Two-Part Zoom Format

Live Zoom modules: Part A and Part B, each 2 hours long



Multilingual Availability

Offered in multiple languages including ASL



Both Parts Required

Part A must be completed before Part B; both required before SDP enrollment



Prior Completions Valid

No retake needed if completed before April 1, 2026 or already enrolled



Certificate Process

SCDD issues completion certificates; submit both to your service coordinator

Registration and session calendar available at scdd.ca.gov/sdp-orientation

Roles Within SDP

A collaborative process involving multiple stakeholders



Participant / Family

- Identify goals and priorities
- Participate in planning and decision-making
- Monitor services and spending



Independent Facilitator

- Assist with planning and navigation
- Support PCP and spending plan development
- Help coordinate supports



Service Coordinator

- Coordinate the IPP process
- Authorize services
- Ensure alignment with assessed needs



SDP Team

- Review budgets and spending plans
- Provide technical assistance
- Coordinate workflows and processing



Fiscal Management Service

- Process payments
- Track expenditures
- Maintain financial records

Successful implementation depends on coordination across multiple partners, systems, and responsibilities.

SDP Growth

Continued program growth reflecting confidence in self-direction

209

Net Enrolled

As of April 2026

41%

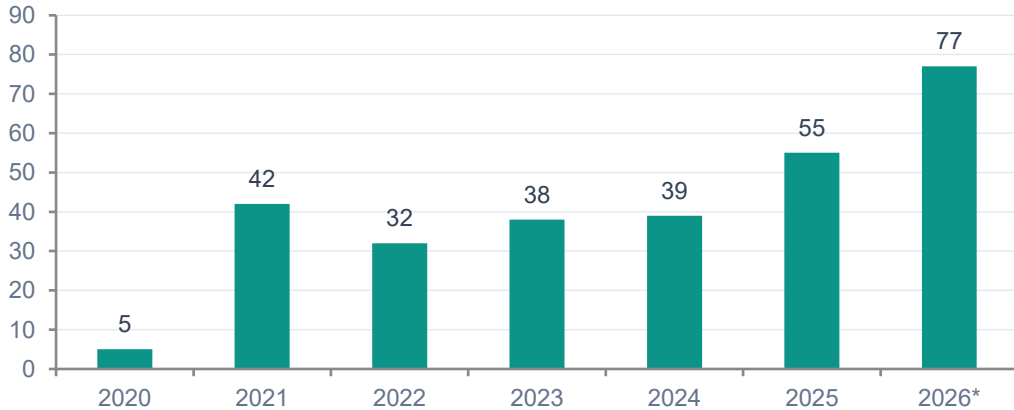
YoY Growth

2024–2025

77

Projected 2026

New enrollments



* 2026 projected based on ~41% YoY growth trend

Current Enrollment Summary

Category	Total
Total Enrolled	228
Exits	19
Net Total	209

The Regional Center remains committed to supporting sustainable growth while maintaining program integrity.

What Growth Means Operationally

Increased workload across the system



Budget Renewals

Annual reviews requiring multi-department coordination



Budget Meetings

Scheduled sessions for plan development and review



Spending Plans

Detailed service plans requiring fiscal and program review



POS Authorizations

Purchase of Service processing across systems



Spending Plan Modifications

Changes requiring multi-step review processes



New Enrollments

Orientation, planning, and onboarding workflows

These are not single-step transactions, but multi-step collaborative processes requiring ongoing communication and revisions.

Specialist Workload – End of 2026

Implications for Budget Renewals



Specialist : SDP Cases

1 : 133.7

Projected End of 2026

11

renewals
per month

per specialist

44

total tasks
per month

per specialist

Each Renewal Involves 4 Core Tasks

Task	Monthly Count	Notes
Budget Renewals	11	End-of-year projection
Budget Renewal Meetings	11	Multi-step, multi-team process
Spending Plan Reviews	11	Includes modifications & approvals
POS Reviews	11	Purchase of Service authorizations

2 Specialists → 44 tasks each → **88 total tasks per month**

Core Program Activity – Through April 2026

Core activity is not limited to budget renewals. Multi-step processes span coordination across teams.



51

Budget
Renewals



46

Spending Plan
Modifications
Already in SDP



29

New Enrollee
Budget Meetings
Not yet in SDP



17

New
Enrollees

Budget Renewals: Budget Meeting → Spending Plan Review → Modifications (if needed) → POS Authorization → Completion

Spending Plan Modifications: Spending Plan Review → Modifications (if needed) → POS Authorization → Completion

New Enrollee: Orientation & Initial Plan → Budget Meeting → Spending Plan Review → Modifications (if needed) → POS Authorization → Completion

Multi-step processes require coordination, support, and visibility across teams and departments.

Core Program Activity – Through April 2026

Core activity is not limited to budget renewals. Multi-step processes span coordination across teams.

Participant & Community Support

- SDP Info Sessions
- IF Roundtables
- IF Office Hours
- Community Outreach

Internal Support & Training

- Service Coordinator Office Hours
- Internal Drop in Clinics
- New Hire Orientations
- Staff Trainings
- Case Consultations
- Case Transfers

Month	SDP Info Sessions	Independent Facilitator Office Hours	Coordinator Office Hours	Total Interactions
Jan	–	25	51	76
Feb	27	33	55	115
March	25	41	61	127
April	26	45	–	71
Total	78	144	167	389



What Data Are We Tracking?

Using data to improve systems



Where Delays Occur



Revision Frequency



Common Error Trends



Processing Stages



Communication Gaps



Areas Needing Support

The Goal of Data Tracking

- Identifying trends
- Improving workflows
- Reducing preventable delays
- Increasing accountability
- Improving participant and family experience

Understanding what is working — and what is not — allows the Regional Center to make informed improvements and provide more effective support across the SDP process.

Spending Plan Modification Timelines

Current processing data and context

20

Business Days

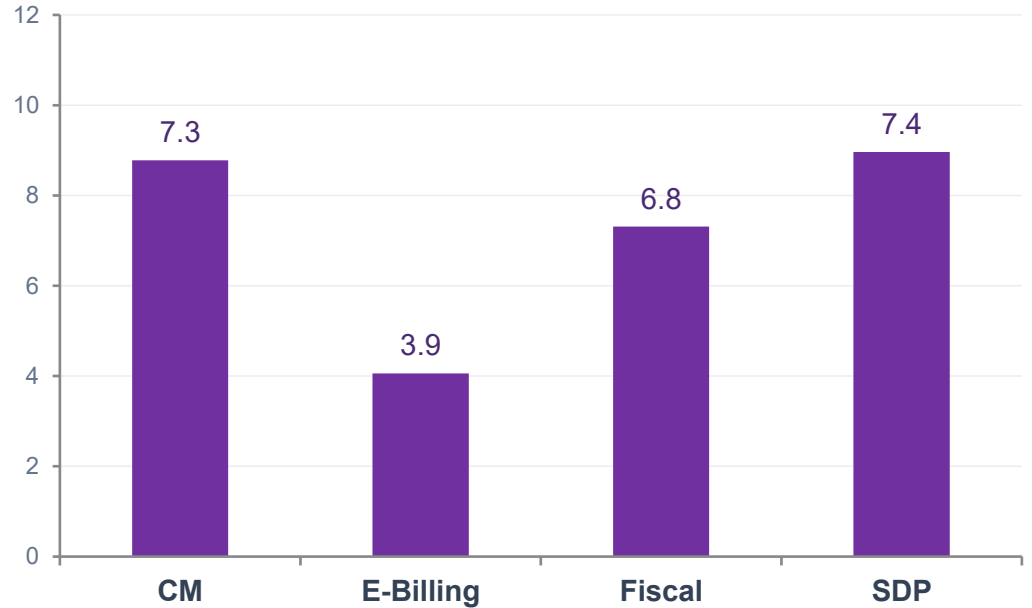
Average Processing Timeline

Includes Complex Cases Timeline includes outliers and highly complex cases that require extended review

Full Lifespan Tracking Reflects the complete modification process across all departments and stages

Shared Processing Timelines span multiple teams, delays do not occur within a single department

Improved Visibility Enhanced data tracking identifies bottlenecks and workflow patterns



20 business days represents the full modification process across teams. Improved tracking allows the program to identify bottlenecks, improve coordination, and increase accountability.

Understanding Spending Plan Modifications

Why modifications take time

A modification may involve:

- Updated documentation
- Budget review
- Service Coordinator review
- Fiscal review
- SDP review
- POS updates
- FMS coordination
- Clarification requests
- Additional revisions

Key Considerations

- Even small modifications can create additional processing time
- Changes during the process may create daily, weekly, or longer delays
- Multiple simultaneous modifications significantly increase timelines

Modification Workflow



Timelines are influenced by the complexity of the request and the number of revisions occurring throughout the process.

What Causes Delays?

Understanding system challenges



Process-Related Factors

- Additional modifications after submission
- Mid-process revisions
- Missing or incomplete documentation
- Clarification requests



Cross-Team Dependencies

- Multiple review stages
- Fiscal coordination
- Vendor communication
- FMS coordination



Knowledge Gaps

- Unclear process expectations
- Incomplete understanding of workflow
- Need for additional support and training

Many delays are process-related and involve multiple interconnected systems and responsibilities.

What's Working?

Improvements already underway

Operational Improvements

- Alphabetical caseload restructuring
- Increased administrative support
- Improved workflow tracking
- Better visibility into processing stages
- Expanded communication support

Increased Stakeholder Support

- IF Office Hours
- IF Roundtables
- SDP Information Sessions
- Service Coordinator Office Hours

We are expanding support systems and making ourselves more accessible to participants, families, staff, and community partners.

Expanded Support and Training

Improvements already underway; Supporting families, IFs, and staff



Independent Facilitator Support

- IF Roundtables
- IF Office Hours
- Collaborative problem-solving opportunities



Service Coordinator Training

- SDP-focused trainings
- Scenario-based learning
- Role-playing and conversation-driven training
- Clarification of roles and workflow expectations

Training is becoming:

More practical

More interactive

More SDP-specific

More focused on real-world application

We are expanding support systems and making ourselves more accessible to participants, families, staff, and community partners. Positive feedback has been received from staff and stakeholders, particularly regarding increased collaboration and accessibility of support.

Fiscal Responsibility Matters

Sustainable growth requires thoughtful planning



Flexibility with Accountability

SDP is built on flexibility and participant choice, balanced with fiscal oversight



Thoughtful Planning

Long-term sustainability requires responsible spending and thoughtful resource allocation



Managing Growth Impact

Significant sudden spending increases may impact long-term program stability



Preserving Program Integrity

Responsible planning helps preserve the integrity and sustainability of the program

We want participants to successfully utilize SDP in ways that are person-centered, sustainable, and aligned with the values of the program.

Mindful Planning

Long-Term Sustainability

Responsible Resources

Participant Choice

Current Challenges

Challenges are system-wide, not isolated to one team



Increased program growth and demand



Complex multi-step processes



Cross-team dependencies



Increased communication volume



Increased stakeholder expectations



Public scrutiny and escalations

As SDP continues to grow, system-wide coordination and communication become increasingly important.

Challenges are shared across systems and processes, not isolated to one individual team or department.

Where Are We Heading?

Building a stronger SDP system



**Improved Data
Tracking**



**Enhanced Workflow
Visibility**



**Expanded Stakeholder
Support**



**Increased Training
Opportunities**



**Improved
Communication**



**Sustainable Program
Growth**



**Stronger Cross-Team
Collaboration**

The goal is continuous improvement while maintaining the core values and principles of Self-Determination.

We recognize current challenges, value stakeholder feedback, and remain committed to strengthening the SDP experience for participants and families.

Thank You

Questions & Discussion

- ★ Appreciation for families and community partners
- ★ Appreciation for Board support
- ★ Commitment to transparency and improvement
- ★ Commitment to participant-centered practices



South Central Los Angeles
Regional Center

We are committed to supporting continued growth, improving systems, and ensuring the long-term success and sustainability of the Self-Determination Program.

For additional information, please contact selfdetermination@sclarc.org



Contrato de Desempeño

Año Entrante, 2026-27



SCLARC estará presentando una reunión pública sobre los objetivos y resultados del contrato de desempeño para el año entrante, 2026-27. Por favor, revisa el contrato del año anterior y asista a la junta para sugerir cualquier cambio que le gustaría ver en el contrato de desempeño del año entrante, 2026-27. También puede enviar sus comentarios en la encuesta a continuación.



24 de junio de 2026

5:00 p.m. - 6:15 p.m.

Reunión de Zoom

<https://www.zoomgov.com/j/1657> Zoom ID: 165 782 8785
828785pwd=cxgOaQ6hWoyCasSk7 PC: 283603
[TyvvkRluybOik.1](#)

[Contrato de Desempeño 25-26](#)

[Encuesta de opinión pública](#)





Performance Contract

Upcoming Year 2026-27



SCLARC is holding a public meeting regarding the upcoming 2026-27 performance contract objectives and outcomes. Please review the previous FY 2025-26 performance contract and attend the meeting to provide any changes you'd like to see in the upcoming 2026-27 performance contract. Or you can also provide feedback by completing the survey below.



June 24, 2026

5:00 p.m. - 6:15 p.m.

Join Zoom Meeting

<https://www.zoomgov.com/j/1657828785828785pwd=cxgOaQ6hWoyCasSk7TyvvkRluybOik.1> Zoom ID: 165 782 8785
PC: 283603

[Performance Contract 2025-26](#) ◀◀◀

[Public Input Survey](#) ◀◀◀

SOUTH CENTRAL LOS
ANGELES REGIONAL
CENTER
HCBS MEDICAID
WAIVER AUDIT
PRELIMINARY
FINDINGS

TUESDAY, MAY 26, 2026



South Central Los Angeles
Regional Center

*for persons with
developmental disabilities, inc.*

Preliminary Findings

HCBS 1915c Developmental Disability (DD) Waiver: 98% overall

44 records scored for 29 criteria - Regional Center Record Review

SIR – 10 records - **100%**

New Enrollees – 10 records - **100%**

HCBS Self Determination Program Waiver: 98.3% overall

18 records scored for 31 criteria - Regional Center Record Review

SIR – **100%**

New Enrollees – **100%**

SDP/FMS – **100%**

HCBS 1915i-State Plan Amendment (SPA): 94.1% overall

21 records scored for 18 criteria – Regional Center Record Review

SIR - Dates reported to RC/Department and follow up completed – 5 records= **80%**

1 finding – 9.2.a (#5): Vendor learned of incident on 9/12/2025 but did not report to the RC until 9/15/2025.



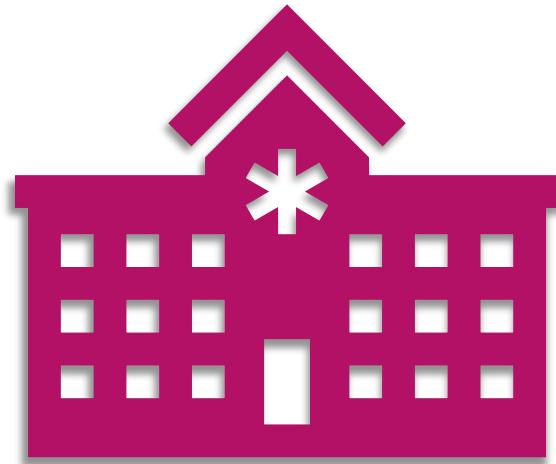
Regional Center staff interviews

SCLARC Staff Interviews

- Clinical
- Quality Assurance
- Service Coordinators



SITE VISITS AND RECORD REVIEW



HCBS Waiver – On Site Review Findings

Community Care Facility Record Review 11 CCFs, 11 Records – **92% overall**

Day Program Record Review 4 DPs, 4 Records - **100%**

Vendor Walk-Through (only) Reviewed – 15 sites (11 CCFs / 4 DPs) overall - **93%** *settings only

Vendor Settings and HCBS Waiver Requirements Reviewed – 15 vendors (11 CCFs, 4 DPs) Overall - **96%**

Individual Interviews - **100% Satisfaction**

SDP Individual Interviews - **67% Satisfaction**

Vendor Monitoring Record Review: **100% overall**
9 Records reviewed

Nursing Home Reform: **100% overall**
10 records reviewed





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Thank you

QUESTIONS ?